

RESOLUTION NO. 254

**AMENDING THE 2022 DEPARTMENT OF MENTAL HEALTH BUDGET:
ADMINISTRATIVE ADJUSTMENTS**

Introduced: 7/11/22
By Health Committee:

WHEREAS, The Director of the Department of Mental Health has requested authorization to amend the 2022 Mental Health Department budget to transfer funds into the overtime account from a vacant Keyboard Specialist line, and

WHEREAS, The Director has indicated the overtime account is currently projected to be depleted of funds in July due to Staff Social Worker vacancies in the 24/7 Mobile Crisis Team and a large census of inmates requiring additional Mental Health Services at the Albany County Correctional Facility, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2022 Department of Mental Health Budget is amended as follows:

Decrease Appropriation Account A4310.1 by \$30,000 by decreasing Line Item A4310 1 6043 004 430183 Keyboard Specialist by \$30,000 for an annual salary of \$4,719

Increase Appropriation Account A4310.1 by \$30,000 by increasing Line Item A4310 1 9900 Overtime by \$30,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 7/11/22