

RESOLUTION NO. 263

**AMENDING THE 2022 DIVISION OF FINANCE BUDGET:
ADMINISTRATIVE ADJUSTMENTS**

Introduced: 7/11/22

By Audit and Finance Committee and Mr. Miller:

WHEREAS, The Commissioner of the Department of Management and Budget has indicated that a budget amendment is necessary in order to meet current and anticipated staffing costs for the Division of Finance related to the COVID-19 pandemic and to address pay equity concerns, and

WHEREAS, The Commissioner has further indicated that this amendment will be budget neutral, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2022 Division of Finance Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

APPROPRIATIONS

ACCOUNT NO.		RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9 1310 1 6311 003	180073	Finance Clerk		\$ 17,501.00	\$ 20,000.00	Finance
A9 1310 1 6311 009	180079	Finance Clerk	\$ 6,000.00	\$ 19,001.00	\$ 18,500.00	Finance
A9 1310 1 6311 011	180081	Finance Clerk		\$ 21,387.00	\$ 18,500.00	Finance
A9 1310 1 6092 001	180083	Abstractor		\$ 20,444.00	\$ 23,900.00	Finance
A9 1310 4 4046		Fees for Service		\$ 15,677.00	\$ 414,140.00	Finance
A9 1310 4 4039		Conferences, Training, Tuition			\$ 9,000.00	Finance
A9 1310 1 6320 002	180057	Foreclosure Clerk	\$ 1,990.00		\$ 41,000.00	Finance
A9 1310 1 6320 001	180055	Foreclosure Clerk	\$ 1,990.00		\$ 41,000.00	Finance
A9 1310 1 1224 001	180052	Tax Records Manager	\$ 5,054.00		\$ 70,000.00	Finance
A9 1310 1 2574 001	180004	Financial Operations Manager	\$ 2,722.00		\$ 70,000.00	Finance
A9 1310 1 6312 002	180024	Sr. Foreclosure Clerk	\$ 5,054.00		\$ 70,000.00	Finance
A9 1310 1 2914 001	180084	Title Searcher	\$ 50,000.00		\$ 50,000.00	Finance
A9 1310 1 2914 002	180085	Title Searcher	\$ 21,200.00		\$ 21,200.00	Finance
TOTAL APPROPRIATIONS			\$ 94,010.00	\$ 94,010.00		

ESTIMATED REVENUES

ACCOUNT NO.		RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
		TOTAL ESTIMATED REVENUES	\$ -	\$ -		

GRAND TOTALS	\$ 94,010.00	\$ 94,010.00
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Adopted by unanimous vote – 7/11/22