

RESOLUTION NO. 321

AMENDING THE 2022 SHERIFF'S OFFICE BUDGET: STAFFING ADJUSTMENTS

Introduced: 9/12/22

By Audit and Finance Committee and Mr. Miller:

WHEREAS, The Albany County Sheriff has requested an amendment to its 2022 Sheriff's Office Budget in order to address staffing issues in the Office to meet its needs for the rest of the year, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2022 Sheriff's Office Budget is hereby amended as follows:

Decrease Appropriation Account A3110.1 by \$33,496 by decreasing and deleting Line Item A3110 1 6028 004 379101 Data Entry Operator by \$33,496

Increase Appropriation Account A3110.1 by \$15,496 by increasing the following line items:

Increase Line Item A3110 1 4502 007 370169 Court Attendant by \$7,000

Increase Line Item A3110 1 9970 Temp Help by \$8,496

Increase Appropriation Account A3150.1 by \$18,000 by increasing Line Item A3150 1 2550 001 390469 Senior Policy Analyst by \$18,000 with an annual salary of \$90,163

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 9/12/22