

**RESOLUTION NO. 329**

**AMENDING THE 2022 ALBANY COUNTY BUDGET: ADMINISTRATIVE ADJUSTMENTS**

Introduced: 9/12/22

By Audit and Finance Committee and Mr. Miller:

WHEREAS, The Commissioner of the Department of Management and Budget has requested an amendment to the Albany County Budget in order to address departmental needs which have been unforeseeably affected by various economic factors, and

WHEREAS, The Commissioner has indicated that an amendment is necessary, and that said amendment will be budget neutral, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2022 Albany County Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

			APPROPRIATIONS				
ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9	1164	4 4101	Electric	100,000.00		476,220.00	Unified Court Administration
A9	1310	4 4046	Fees for Services	250,000.00		664,140.00	Finance
A9	1340	1 9965	Accrued Liability	100,000.00		100,000.00	Management & Budget
A9	1450	4 4074	Election Day Costs	20,919.00		80,919.00	Board of Elections
A9	1450	4 4975	Election Day Staffing	320,000.00		1,188,325.00	Board of Elections
A9	1450	4 4046	Fees for Services	25,778.00		591,850.00	Board of Elections
A9	1450	4 4030	Other Supplies	38,000.00		60,000.00	Board of Elections
A9	1450	4 4035	Postage	61,875.00		161,875.00	Board of Elections
A9	1450	4 4042	Printing and Advertising	16,453.00		327,721.00	Board of Elections
A9	1610	4 4101	Electric	20,000.00		44,998.00	General Services Administration
A9	1620	4 4046	Fees for Services	175,000.00		615,653.00	Building Services
A9	1680	2 2050	Computer Equipment	100,000.00		326,521.00	Information Services
A9	1680	4 4046	Fees for Services	100,000.00		326,521.00	Information Services
A9	3110	4 4102	Gas & Oil	100,000.00		415,000.00	Sheriff
A9	3110	4 4104	Natural Gas	17,000.00		87,000.00	Sheriff
A9	3140	4 4101	Electric	11,001.00		71,503.00	Probation
A9	3150	4 4101	Electric	97,000.00		337,000.00	Jail
A9	4310	4 4046	Fees for Services	30,000.00		191,305.00	Mental Health
A9	4310	4 4104	Natural Gas	1,000.00		4,000.00	Mental Health
A9	6119	4 4070	Conferences/Training/Tuition	800,000.00		14,890,000.00	Children Youth Family Services
A9	6120	4 4046	Fees for Services	550,000.00		1,664,036.00	State Training School Payments
A9	7410	4 4101	Electric	26,000.00		61,000.00	Recreation
A9	7410	4 4104	Natural Gas	3,000.00		30,000.00	Recreation
A9	7410	2 2700	Recreation Equipment	10,000.00		70,338.00	Recreation
A9	7410	4 4036	Telephone	3,000.00		6,600.00	Recreation
D9	5142	4 4102	Gas and Oil	185,000.00		376,000.00	DPW
D9	5110	4 4071	Property Repair & Rental	25,000.00		35,000.00	Maint Roads Buildings
D9	5110	1 9900	Overtime	148,000.00		391,000.00	Maint Roads Buildings
D9	5110	4 4046	Fees For Services	70,000.00		130,900.00	Maint Roads Buildings
D9	5110	4 4075	Bridge and Road Repair	30,000.00		176,500.00	Maint Roads Buildings
DM9	513	4 4029	Automobile Parts/Supplies	90,000.00		437,660.00	Road Machinery
DM9	513	4 4104	Natural Gas	20,000.00		44,000.00	Road Machinery
NH9	602	4 4101	Electric	37,000.00		287,000.00	Nursing Home
CS9	931	4 4902	Risk Retention Charges	500,000.00		1,204,565.00	Risk Retention
A9	1985	4 4000	Distribution to Municipalities	2,680,684.00		118,840,361.00	Distribution of Sales Tax
A9	9901	9 9901	Transfer other Funds	1,105,000.00		1,105,000.00	Interfund Transfer
TOTAL Appropriations				7,866,710.00	0.00		
ESTIMATED REVENUES							
ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A1	1985	0 1110	Sales Tax		6,701,710.00	297,100,902.00	Distribution of Sales Tax
D5	5031	0 5031	Interfund Transfer (D Fund)		458,000.00	458,000.00	Interfund Transfer
DM5	513	0 5031	Interfund Transfer (DM Fund)		110,000.00	110,000.00	Interfund Transfer
NH5	602	0 5031	Interfund Transfer (NH Fund)		37,000.00	37,000.00	Interfund Transfer
CS5	503	0 5031	Interfund Transfer (CS Fund)		500,000.00	500,000.00	Interfund Transfer
A1	1164	0 3021	State Aid Court Facilities		60,000.00	705,024.00	Unified Court Administration
TOTAL INCREASE				0.00	7,866,710.00		
GRAND TOTALS				7,866,710.00	7,866,710.00		

Adopted by unanimous vote – 9/12/22