

RESOLUTION NO. 391

AMENDING THE 2022 ALBANY COUNTY BUDGET: HEALTH CARE AND MENTAL HYGIENE WORKER BONUS PROGRAM

Introduced: 10/11/22

By Audit and Finance Committee:

WHEREAS, The State of New York has created a Health Care and Mental Hygiene Worker Bonus Program, and allocated \$1.2 billion in funding for payment of bonuses for certain frontline healthcare workers, and

WHEREAS, The Commissioner of the Department of Management and Budget has indicated that Albany County departments have identified and submitted claims for 236 employees, for a total in \$347,500 in bonus payments, and

WHEREAS, The Commissioner further indicated that since payment to employees must be made within thirty (30) days from receipt of funding from the state, a budget amendment is necessary in order to promptly accept said funds, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2022 Albany County Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

2022 BUDGET AMENDMENT

APPROPRIATIONS							
	ACCOUNT NO.		RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9	4059	1 9916	NYS HC & MH Worker Bonus Prg	13,500.00			Children, Youth and Families
A9	6119	1 9916	NYS HC & MH Worker Bonus Prg	13,500.00			Children, Youth and Families
A9	4310	1 9916	NYS HC & MH Worker Bonus Prg	83,000.00			Mental Health
A9	4010	1 9916	NYS HC & MH Worker Bonus Prg	21,500.00			Health
NH9	6020	1 9916	NYS HC & MH Worker Bonus Prg	216,000.00			Shaker Place Rehabilitation and Nursing Center
TOTAL Appropriations				347,500.00	0.00		
ESTIMATED REVENUES							
	ACCOUNT NO.		RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A3	4059	0 3455	NYS HC & MH Worker Bonus Prg		13,500.00		Children, Youth and Families
A3	6119	0 3455	NYS HC & MH Worker Bonus Prg		13,500.00		Children, Youth and Families
A3	4310	0 3455	NYS HC & MH Worker Bonus Prg		83,000.00		Mental Health
A3	4010	0 3455	NYS HC & MH Worker Bonus Prg		21,500.00		Health
NH3	6020	0 3455	NYS HC & MH Worker Bonus Prg		216,000.00		Shaker Place Rehabilitation and Nursing Center
TOTAL INCREASE				0.00	347,500.00		
GRAND TOTALS				347,500.00	347,500.00		

Adopted by unanimous vote – 10/11/22