

County of Albany

Harold L. Joyce
Albany County Office Building
112 State Street - Albany, NY 12207



Meeting Agenda

Tuesday, February 28, 2023

5:30 PM

**Harold L. Joyce Albany County Office Building
Cahill Room - First Floor**

Social Services Committee

PREVIOUS BUSINESS:

1. APPROVING PREVIOUS MEETING MINUTES

CURRENT BUSINESS:

2. AUTHORIZING AN AGREEMENT WITH PETER YOUNG INDUSTRIES, INC. REGARDING EMERGENCY AND TRANSITIONAL SHELTER SERVICES FOR HOMELESS SINGLE WOMEN
3. AUTHORIZING AGREEMENTS WITH VARIOUS ALBANY COUNTY MUNICIPALITIES FOR THE PROVISION OF YOUTH BUREAU SERVICES
4. AUTHORIZING AGREEMENTS REGARDING THE CHILDREN'S ADVOCACY CENTER – CHILD FATALITY REVIEW TEAM AND AMENDING THE 2023 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET
5. AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF HEALTH REGARDING REIMBURSEMENT FOR ADMINISTRATIVE COSTS PERTAINING TO THE CHILDREN WITH SPECIAL HEALTH CARE NEEDS PROGRAM AND AMENDING THE 2023 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET
6. AUTHORIZING AN INTERDEPARTMENTAL AGREEMENT BETWEEN THE DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES AND THE ALBANY COUNTY PROBATION DEPARTMENT

County of Albany

Harold L. Joyce
Albany County Office Building
112 State Street - Albany, NY 12207



Meeting Minutes

Tuesday, January 24, 2023

5:30 PM

Harold L. Joyce Albany County Office Building
Cahill Room - First Floor

Social Services Committee

PREVIOUS BUSINESS:

Present: Samuel I. Fein, Merton D. Simpson, Mickey Cleary, Patrice Lockart, Carolyn McLaughlin and Christopher H. Smith

Excused: Nathan L. Bruschi, Norma J. Chapman and Jeff S. Perlee

1. APPROVING PREVIOUS MEETING MINUTES

A motion was made that the previous meeting minutes be approved. The motion carried by a unanimous vote.

CURRENT BUSINESS:

2. AUTHORIZING AN AGREEMENT WITH VENTEK, INC. REGARDING THE IMPLEMENTATION OF A SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM CENTRALIZED CALL CENTER

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

3. AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF HEALTH REGARDING REIMBURSEMENT FOR ADMINISTRATIVE COSTS PERTAINING TO THE EARLY INTERVENTION PROGRAM

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

4. AUTHORIZING THE ACCEPTANCE OF GRANT FUNDING AND AN AGREEMENT REGARDING THE CHILD RIGHT: SAFE HARBOR INITIATIVE AND AMENDING THE 2023 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

5. AUTHORIZING THE ACCEPTANCE OF GRANT FUNDING AND AGREEMENTS REGARDING THE MOBILE RESPONSE PROJECT AND AMENDING THE 2023 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

6. AMENDING RESOLUTION NO. 243 FOR 2022 AN AGREEMENT WITH TRINITY ALLIANCE OF THE CAPITAL REGION REGARDING THE OPERATION OF A MOBILE RESPONSE VAN

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

7. AUTHORIZING THE SUBMISSION OF A SUPERVISION AND TREATMENT SERVICES FOR JUVENILES PROGRAM PLAN TO THE NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

8. AUTHORIZING AN AGREEMENT WITH THE RESEARCH FOUNDATION FOR THE STATE UNIVERSITY OF NEW YORK REGARDING THE NEW YORK STATE SUPERVISION AND TREATMENT SERVICES FOR JUVENILES PROGRAM

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
DEPARTMENT OF SOCIAL SERVICES
162 WASHINGTON AVENUE
ALBANY, NEW YORK 12210-2304
(518) 447-7300
WWW.ALBANYCOUNTY.COM

MICHELE G. MCCLAVE
COMMISSIONER

ERIN M. STACHEWICZ
EXECUTIVE DEPUTY
COMMISSIONER

VALERIE SACKS
DEPUTY COMMISSIONER

February 8, 2023

Hon. Andrew Joyce, Chairman
Legislative Clerk's Office
112 State St., Room 710
Albany, NY 12207

Dear Chairman Joyce,

The Department of Social Services respectfully requests legislative approval for the following:

Pursuant to 18 NYCRR 352.8 local Social Service districts are mandated to provide emergency/transitional shelter to homeless individuals and families. With the closure of Mercy House women's emergency transitional shelter in 2022, there is a need for a female emergency transitional shelter in Albany County. Peter Young Industries, Inc. is willing and able to accommodate this need and therefore, permission is requested to enter into an agreement with the Thornton Ave. Shelter, to house homeless, single women.

The shelter is located at 50 Thornton Ave. in Albany and is designed to support ten clients in six individual bedrooms and also provides two full bathrooms. The facility has a full kitchen and clients are able to receive three meals daily.

The Thornton Ave. Shelter will have an assigned house manager as well as residential aides to cover all shifts with 24/7 supervision. Staff will be available to accept new admissions 24/7 and administrative support will be provided through the Peter Young Industries housing office.

Sincerely,

Michele G. McClave
Commissioner

cc: Dennis A. Feeney, Majority Leader
Frank A. Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4056, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for Social Services

Date: 2/3/2023
 Submitted By: Joseph DeAngelis
 Department: Social Services
 Title: Contract Administrator
 Phone: 518-447-7583
 Department Rep.
 Attending Meeting: Michele G. McClave

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Peter Young Industries, Inc.
428 Duane Ave., Schenectady, NY 12304

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$182,500

Scope of Services: Emergency and transitional shelter for homeless women, including room and board, linkage to community services and assistance in securing permanent housing and/or residential placement.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: 18 NYCRR 352.8

Is there a Fiscal Impact: Yes No

Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: AA6140 03640, AA6142 03642

Revenue Amount: \$42,340.00, \$18,250.00

Appropriation Account and Line: A6140.4046, A6142.4046

Appropriation Amount: \$146,000.00, \$36,500.00

Source of Funding - (Percentages)

Federal: 0
State: 33
County: 67
Local: 0

Term

Term: (Start and end date) 5/1/2023-12/31/2023

Length of Contract: 8 months

Impact on Pending Litigation

Yes No

If yes, explain: [Click or tap here to enter text.](#)

Previous requests for Identical or Similar Action:

Resolution/Law Number: N/A

Date of Adoption: N/A

Justification: (state briefly why legislative action is requested)

Pursuant to 18 NYCRR 352.8 local Social Service districts are mandated to provide emergency/ transitional shelter to homeless individuals and families. With the closure of Mercy House women’s emergency transitional shelter in 2022, there is a need for a female emergency transitional shelter in Albany County. Peter Young Industries, Inc. is willing and able to accommodate this need and therefore, permission is requested to enter into an agreement with the Thornton Ave. Shelter, to house homeless, single women.

The shelter is located at 50 Thornton Ave. in Albany and is designed to support ten clients in six individual bedrooms and also provides two full bathrooms. The facility has a full kitchen and clients are able to receive three meals daily.

The Thornton Ave. Shelter will have an assigned house manager as well as residential aides to cover all shifts with 24/7 supervision. Staff will be available to accept new admissions 24/7 and administrative support will be provided through the Peter Young Industries housing office.

Additionally, the provider will assist residents in applying for Temporary Assistance, SSI/SSD and other benefits which may assist them in reducing barriers to homelessness, help them to address other factors that underlie their homelessness and secure permanent housing or appropriate residential placement; the development of an Independent Living Plan (ILP) which, at a minimum, includes assessment of needs related to housing permanency and linkage to services designed to address the factors which underlie homelessness.

Note funding is currently available in the Department of Social Services budget to accommodate this request.



DANIEL P. MCCOY
COUNTY EXECUTIVE

DANIEL C. LYNCH
DEPUTY COUNTY EXECUTIVE

COUNTY OF ALBANY
DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES
112 STATE STREET – SUITE 300
ALBANY, NEW YORK 12207
(518) 447-7324 - FAX (518) 447-7578
www.albanycounty.com

MOIRA E. MANNING
COMMISSIONER

NICOLE WARD
Deputy Commissioner

February 1, 2023

Hon. Andrew C. Joyce, Chairman
Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Dear Chairman Joyce:

Enclosed is our Request for Legislative Action for authorization to enter into Agreements with various Albany County Municipalities for the provision of providing Youth Bureau services.

The Department respectfully requests consideration in this matter. If you have any questions or need additional information, please do not hesitate to contact me directly at 447-2014.

Sincerely,

Moira Manning, LCSW-R
Commissioner

cc: Dennis Feeney, Majority Leader
Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4025, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for Youth Bureau Municipality Contracts

Date:	February 8, 2023
Submitted By:	Scott McNelis
Department:	Children, Youth and Families
Title:	Contract Administrator
Phone:	7306
Department Rep.	
Attending Meeting:	Moira Manning, Commissioner

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Various Municipalities - Please See Attached

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$72,583
Scope of Services: Youth Bureau Services through County Municipalities

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: AA6119 03820
Revenue Amount: \$72,583

Appropriation Account and Line: AA6119 44406
Appropriation Amount: \$72,583

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: 100
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 01/01/2022 - 12/31/2022
Length of Contract: 12 Months

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 15-405, 16-424, 17-343, 18-403, 19-481, 21-105, 22-18
Date of Adoption: 10/13/15, 10/13/16, 9/11/17, 9/12/18, 11/11/19, 4/12/21, 2/14/22

Justification: (state briefly why legislative action is requested)

Please See Attached

**Department for Children, Youth and Families
Backup Material for Contract Authorization with
Various Municipalities for Youth Bureau Programing**

The Department respectfully requests legislative authorization to enter into contractual arrangements with twelve (12) Albany County Municipalities, as listed below.

The total amount of State Aid from NYS OCFS to Albany County DCYF Youth Bureau for the RAP in 2022 is \$402,933. These funds are intended to support youth development programs and runaway and homeless youth services. Funds are intended to be distributed to community-based organizations and Municipalities within Albany County for the purpose of reimbursement of expenses directly related to program operation and service delivery.

In 2014, The Governor’s Executive budget proposed changes to Executive Law 19-A YDDP (Youth Development and Delinquency Prevention) Sections 412, 420,422 and 19-H RHYA (Runaway and Homeless Youth Services Act) Sections 532A, 532B.

As of January 1, 2014 the local youth bureaus process reimbursement claims from Municipalities, not NYS OCFS. The County will now have full responsibility for paying Municipal claims out of the annual State Aid Allocation to the County.

Municipality	Allocation
City of Albany	\$25,000
City of Cohoes	\$17,200
City of Watervliet	\$ 4,000
Town of Coeymans	\$ 2,000
Town of Colonie	\$28,000
Town of Guilderland	\$ 7,000
Town of Knox	\$ 3,083
Village of Altamont	\$ 2,000
Village of Colonie	\$ 3,000
Village of Green Island	\$ 3,000
Village of Ravena	\$ 1,300
Village of Voorheesville	\$ 2,000
Total	\$97,583



Office of Children and Family Services

KATHY HOCHUL
Governor

SUZANNE MILES-GUSTAVE, ESQ.
Acting Commissioner

January 18, 2023

Daniel P. McCoy
Albany County Executive
112 State Street
Albany, NY 12207

Dear Mr. Daniel P. McCoy:

The Office of Children and Family Services (OCFS) has received Albany County's Resource Allocation Plan (RAP) and Youth Bureau Narrative(s) for 2022. The RAP, submitted through the Quality Youth Development System (QYDS), includes applications requesting State aid in the amount of \$402,933.00.

While your Narrative(s) and RAP have been approved, internal reviews, fiscal audits and adjustments to State aid may ultimately result in a change in the approved State aid amount. Should that occur, the County will be notified in writing of the specific adjustment, the reason therefore, and the revised State aid amount.

If there is a balance in State aid, the County may submit amendments to the RAP during the year. Any request for an amendment for a new program, or for expansion of an existing program, must be submitted to OCFS staff for review at ocfs.sm.YouthBureau@ocfs.ny.gov and approval must be granted prior to any expenditure pursuant to the proposed agreement.

Upon receipt of acceptable claims, the County will be reimbursed for each program listed in the program summary, subject to the terms of the RAP. All submitted claim documents must include the QYDS ID number, which replaces the Program Code used previously.

Please be aware relevant appropriation language requires that OCFS must receive Youth Development Program (YDP) claims no later than twelve (12) months after the end of the calendar year during which the expenditures were made.

Runaway and Homeless Youth (RHYA) claims must be submitted no later than twelve (12) months after the end of the calendar quarter in which the claimed services were delivered.

Youth Sports Education Opportunity Funding (YSEF)- the first year of funding will be for programs operating from January 1, 2022, through December 31, 2022. Claims for this period are due by June 30, 2023.

If you have questions, please connect with Cynthia L. Alvarez by email at Cynthia.Alvarez@ocfs.ny.gov or by phone at (212) 383-1824.

Sincerely,

[Handwritten signature]

Nina Aledort, Ph.D.
Deputy Commissioner

CC: Valerie Johnson, Executive Director

RESOLUTION NO. 105

AUTHORIZING AGREEMENTS WITH VARIOUS ALBANY COUNTY MUNICIPALITIES FOR THE PROVISION OF YOUTH BUREAU SERVICES

Introduced: 4/12/21

By Social Services Committee and Mr. A. Joyce:

WHEREAS, Due to New York State regulatory changes, local youth bureaus have full responsibility regarding the payment of municipal claims out of the annual State Aid allocation to the County from the New York State Office of Children and Family Services, and

WHEREAS, The Commissioner of the Albany County Department for Children, Youth and Families has requested authorization to enter into agreements with the following Albany County municipalities in the amounts listed below in an amount not to exceed \$84,505 regarding the provision of youth bureau services for a term commencing January 1, 2020 and ending December 31, 2020:

City of Albany	\$16,000
City of Cohoes	\$20,150
Town of Bethlehem	\$4,255
Town of Colonie	\$23,000
Town of Guilderland	\$9,500
Town of Knox	\$2,800
Village of Colonie	\$2,000
Village of Green Island	\$5,500
Village of Ravena	\$1,300

now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into agreements with the aforementioned Albany County municipalities in the amounts listed above in total not to exceed \$84,505, regarding the provision of youth bureau services for a term commencing January 1, 2020 and ending December 31, 2020, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreements as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote - 4/12/21



DANIEL P. MCCOY
COUNTY EXECUTIVE

DANIEL C. LYNCH
DEPUTY COUNTY EXECUTIVE

COUNTY OF ALBANY
DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES
112 STATE STREET – SUITE 300
ALBANY, NEW YORK 12207
(518) 447-7324 - FAX (518) 447-7578
www.albanycounty.com

MOIRA E. MANNING
COMMISSIONER

NICOLE WARD
Deputy Commissioner

February 1, 2023

Hon. Andrew C. Joyce, Chairman
Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Dear Chairman Joyce:

Enclosed is our Request for Legislative Action from the Department for Children, Youth and Families for permission to renew a grant with NYS Office of Children and Family Services for the Children's Advocacy Center- Child Fatality Review Team.

The requested grant is for the term of February 1, 2023 – January 31, 2024 for \$69,637 and involves amending the 2022 Departmental Budget to accept and utilize these funds.

The Department respectfully requests consideration in this matter. If you have any questions or need additional information, please do not hesitate to contact me directly at 447-2014.

Sincerely,

Moira Manning, LCSW-R
Commissioner

cc: Dennis Feeney, Majority Leader
Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4040, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Authorization of Grant Acceptance from the Office of Children and Family Services (OCFS) for the Children's Advocacy Center (CAC), and the Child Fatality Review team (CFRT) and Amend the 2023 Budget

Date: February 8, 2023
Submitted By: Scott McNelis
Department: Children, Youth and Families
Title: Contract Administrator
Phone: 7306
Department Rep.
Attending Meeting: Moira Manning, Commissioner

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel

- Personnel Non-Individual
- Revenue

Increase Account/Line No.: 6119 0 3407 / 6119 4 4020, 4039, 4042, 4046
Source of Funds: NYSOCFS
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Renewal

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
New York State OCFS
52 Washington Street
Rensselaer, NY 12144

Additional Parties (Names/addresses):

Amount/Raise Schedule/Fee: \$69,637
Scope of Services: Child Advocacy Center Services

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No

Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: 6119 0 3407

Revenue Amount: \$69,637

Appropriation Account and Line: 6119 4 4020 4039 4042 4046
Appropriation Amount: 1,697 6,850 50,140.00 10,950.00

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

State: 100

County: Click or tap here to enter text.

Local: Click or tap here to enter text.

Term

Term: (Start and end date) February 1, 2023 to January 31, 2024

Length of Contract: 12 Months

Impact on Pending Litigation Yes No

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 21-116, 20-100, 19-135, 18-26, 17-347, 16-327, 15-351, 15-64

Date of Adoption: 2/14/22, 3/9/20, 4/8/19, 2/12/18, 9/11/17, 8/8/16, 9/14/15, 2/9/15

Justification: (state briefly why legislative action is requested)

Please see attached

Department for Children, Youth and Families

Backup Material for Authorization of Grant Acceptance from the New York State Office of Children and Family Services For the Children’s Advocacy Center - Child Fatality Review Team and to Amend the 2023 Adopted Budget

The Department respectfully requests Legislative authorization to accept grant funding from the New York State Office of Children and Family Services (NYS OCFS) for the Children’s Advocacy Center – Child Fatality Review Team (CFRT) and amend the 2023 Adopted Department for Children, Youth and Families budget. The grant award is a five year award for the contract term of February 1, 2019 to January 31, 2024, with a total value of \$348,185 with no County share for the term.

The Department requests authorization to accept the annual award amount of \$69,637 for the period of February 1, 2023 to January 31, 2024 and to amend the 2023 Adopted Department for Children, Youth and Families budget accordingly.

The Albany County CFRT is a collaboration of professionals from various disciplines. The Albany County CFRT purpose and goals are to prevent future deaths and promote child safety. The Team reviews child fatalities, addresses systems issues, makes recommendations for improved practice for those agencies involved in child fatality investigations, and recommends measures to prevent future child fatalities and promote overall safety and well-being of children, especially surviving siblings.

The Team is currently comprised of representatives from the Child Protective Service of the Albany County Department for Children, Youth and Families (ACDCYF); the New York State Office of Children and Family Services (NYS OCFS); the Albany County Department of Health (DOH); the Albany County Coroner’s office (Coroner); the Office of the Albany County District Attorney (District Attorney); the Office of the Albany County Attorney (County Attorney); a representative of local police department(s)--Albany, Altamont, Bethlehem, Cohoes, Colonie, and Guilderland in Albany County; a representative of the New York State Police; a representative of the Albany County Department of Emergency Services (EMS); and Albany County Sheriff’s Office; and a pediatrician with expertise in the area of child abuse and maltreatment.

The Department for Children, Youth and Families – Children’s Advocacy Center has received funding in the past from NYS OCFS specifically for the Child Fatality Review Team. This funding has allowed, and will continue to support, the Albany County collaborative to increase public awareness and advocacy for the issues that affect the health and safety of children, as well as the team’s other stated purpose and goals.

Child Advocacy Center -
Child Fatality Review Team Grant Budget Amendment

APPROPRIATIONS

ACCOUNT	RESOLUTION DESCRIPTION	INCREASE	DECREASE	DEPARTMENT NAME	ANNUAL
AA 6119 4 4020	Office Supplies	1,697.00		DCYF	
AA 6119 4 4039	Conferences, Training, Tuition	6,850.00		DCYF	
AA 6119 4 4042	Printing and Advertising	50,140.00		DCYF	
AA 6119 4 4046	Fees for Services	10,950.00		DCYF	
	TOTAL APPROPRIATIONS	<u>69,637.00</u>	<u>0.00</u>		

ESTIMATED REVENUES

ACCOUNT	RESOLUTION DESCRIPTION	DECREASE	INCREASE	DEPARTMENT NAME
AA 6119 0 3407	Child Advocacy Center	0.00	69,637.00	DCYF
	TOTAL ESTIMATED REVENUES	<u>0.00</u>	<u>69,637.00</u>	
	GRAND TOTALS	<u>69,637.00</u>	<u>69,637.00</u>	



**Office of Children
and Family Services**

KATHY HOCHUL
Governor

SHEILA J. POOLE
Commissioner

February 2, 2022

Ms. Moira Manning, Commissioner
Albany County Department for Children, Youth & Families
112 State Street, Suite 300
Albany, NY 12207

RE: Contract #C028477

Dear Ms. Manning:

This letter is to inform you the NYS Office of Children and Family Services (OCFS) is adding the fourth year of the funding in the amount of \$69,637.00 to the already approved multiyear Albany County Department for Children, Youth & Families Child Fatality Review Team (CFRT) contract. The funding being added is for the period 2/1/2022-1/31/2023.

If you have any questions, feel free to contact your OCFS Program Manager, Michael Miller at (518) 473-4285 or Michael.Miller@ocfs.ny.gov.

I want to wish you continued success in providing services to the children and families of New York State.

Sincerely,

A handwritten signature in black ink, appearing to read "J. DeSantis".

Jason DeSantis, Director
Bureau of Protective Practices

cc: John N. Lockwood, Esq., OCFS Regional Director
Michael Miller, OCFS Program Manager

RESOLUTION NO. 21

AUTHORIZING AGREEMENTS REGARDING THE CHILDREN'S
ADVOCACY CENTER AND AMENDING THE 2022 DEPARTMENT FOR
CHILDREN, YOUTH AND FAMILIES BUDGET

Introduced: 2/14/22

By Social Services Committee:

WHEREAS, The Commissioner of the Department for Children, Youth and Families (DCYF) has requested authorization to enter into an agreement with the New York State Office of Children and Family Services (OCFS) regarding the Children's Advocacy Center in the amount of \$96,457 for a term commencing February 1, 2022 and ending September 30, 2022, and

WHEREAS, The Commissioner has also requested authorization to renew an interdepartmental agreement with the Albany County Crime Victims and Sexual Violence Center (ACCVSVC) regarding the treatment of victims of child abuse in an amount not to exceed \$27,333 for a term commencing February 1, 2022 and ending September 30, 2022, and

WHEREAS, The Commissioner has also requested authorization to renew an agreement with the City of Albany Police Department for a part-time Law Enforcement Coordinator co-located at the Children's Advocacy Center who serves as the liaison between the Center and the multiple law enforcement agencies in Albany County and those outside of the County, to include the FBI and Homeland Security, in an amount not to exceed \$18,000 for a term commencing February 1, 2022 and ending September 30, 2022, and

WHEREAS, The Commissioner has indicated that a budget amendment in the amount of \$56,983 is necessary to incorporate a portion of the aforementioned funding into the 2022 DCYF budget, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter an agreement with the OCFS regarding the aforementioned grant award in the amount of \$96,457 for a term commencing February 1, 2022 and ending September 30, 2022, and, be it further



COUNTY OF ALBANY

DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES

112 STATE STREET – SUITE 300

ALBANY, NEW YORK 12207

(518) 447-7324 - FAX (518) 447-7578

www.albanycounty.com

DANIEL P. MCCOY
COUNTY EXECUTIVE

DANIEL C. LYNCH
DEPUTY COUNTY EXECUTIVE

MOIRA E. MANNING
COMMISSIONER

NICOLE WARD
DEPUTY COMMISSIONER

February 1, 2023

Hon. Andrew C. Joyce, Chairman
Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Dear Chairman Joyce:

The Department for Children, Youth and Families is seeking legislative authorization to enter into a contract with the New York State Department of Health and a Budget Amendment regarding The Children and Youth with Special Health Care Needs Program.

The Department has received notification from NYSDOH that Albany County has been awarded \$136,804 for the period of October 1, 2022 September 30, 2023. This includes enhanced funding for the program which was not anticipated in the Department's 2023 Budget. Therefore we are requesting a budget amendment to include the additional funding of \$13,690 to support the grant funded program expansion.

The Department respectfully requests consideration in this matter. If you have any questions or need additional information, please do not hesitate to contact me directly at 447-2014.

Sincerely,

Moira Manning, LCSW-R
Commissioner

cc: Dennis Feeney, Majority Leader
Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4045, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contractual Authorization with the New York State Department of Health and Budget Amendment regarding The Children with Special Health Care Needs Program

Date:	February 8, 2023
Submitted By:	Scott McNelis
Department:	Children, Youth and Families
Title:	Contract Administrator
Phone:	7306
Department Rep.	
Attending Meeting:	Moira Manning, Commissioner

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual
- Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

New

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

NYSDOH
Division of Family Health, Fiscal Unit,
ESP Corning Tower - Room 878,
Albany, NY 12237-0657

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$136,804

Scope of Services: Reimbursement for administrative costs associated with the Children with Special Health Care Needs Program

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Public Health Law Title II-A of Article 25

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: AA4059 03401
Revenue Amount: \$136,804

Appropriation Account and Line: AA4059 04042 / 04046
Appropriation Amount: \$13,690 / \$123,114

Source of Funding - (Percentages)

Federal: 0
State: 100
County: 0
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 10/1/2022 - 09/30/2023
Length of Contract: 12 Months

Impact on Pending Litigation Yes No
If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 386-20, 19-87, 17-39, 15-310, 15-83, 14-250
Date of Adoption: 11/9/20, 3/11-19, 2/13/17, 8/10/15, 3/9/15, 7/14/14

Justification: (state briefly why legislative action is requested)
Please see attached

Department for Children, Youth and Families

Request for Contractual Authorization with the New York State Department of Health and 2023 Budget Amendment regarding The Children and Youth with Special Health Care Needs Program

The Department for Children, Youth and Families is seeking legislative authorization to enter into a contractual agreement with the New York State Department of Health (NYSDOH), to claim reimbursement from the State for administrative costs incurred by the Department, for the provision of services for Children and Youth with Special Health Care Needs (CYSHCN).

The Department has received notification from NYSDOH that Albany County has been awarded \$136,804 for the period of October 1, 2022 September 30, 2023. This includes enhanced funding for the program which was not anticipated in the Department's 2023 Budget. Therefore we are requesting a budget amendment to include the additional funding of \$13,690 to support the grant funded program expansion.

Local governments have responsibility for administering the CYSHCN program subject to regulations of the Commissioner of Health. Administrative funds are provided to all municipalities to offset cost incurred in the implementation of the program.

The Children and Youth with Special Health Care Needs Program seeks to improve the system of care for children with special health care needs from birth to 21 years of age and their families. Children served by the CYSHCN Program have an illness or condition for which they need extra health care and support services. A few examples of such conditions include cerebral palsy or muscular dystrophy, asthma, sickle cell anemia, diabetes, heart conditions, depression, conduct disorder, and attention deficit hyperactivity disorder.

The program also supports help for families of CYSHCN by giving them information on health insurance and connecting them with health care providers. These programs will also work with families to help them meet the medical and non-medical needs of their children.

APPROPRIATIONS

ACCOUNT NO.	DATE	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A 4059	4 4042	Printing and Advertising	2,090.00	0.00		DCYF
A 4059	4 4046	Fees for Services	11,600.00	0.00		DCYF
TOTAL APPROPRIATIONS			<u>13,690.00</u>	<u>0.00</u>		

ESTIMATED REVENUES

ACCOUNT NO.	DATE	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A 4059	0 3401	Public Health	0.00	13,690.00		
TOTAL ESTIMATED REVENUES			<u>0.00</u>	<u>13,690.00</u>		
GRAND TOTALS			<u>13,690.00</u>	<u>13,690.00</u>		



New York State Grants Gateway



Home Grant Opportunity Portal Applications Contracts Payments Progress Reports Tasks

Training Materials | Organization(s) | Profile | Logout

[ADD NOTE](#) [CHECK GLOBAL ERRORS](#)

[Back](#)

[Menu](#) [Forms Menu](#) [Status Changes](#) [Management Tools](#) [Progress Reports and Related Documents](#)

Document Information: [DOH01-CYSHCN-2020-00001\(3\)](#)

Parent Information: [DOH01-CYSHCN-2020-00001](#)

[Details](#)

EXPENDITURE SUMMARY

Instructions:

1. Save this form to display a roll-up of the category budget details.
2. Click Forms Menu to return to the navigation links.

Category of Expense	Grant Funds	Match Funds	Match % Calculated	Match % Required	Other Funds	Total
1. Personal Services						
a) Salary	\$78,267.00	\$0	0%	0%	\$0	\$78,267.00
b) Fringe	\$44,847.00	\$0	0%	0%	\$0	\$44,847.00
Subtotal	\$123,114.00	\$0	0%	0%	\$0	\$123,114.00
2. Non Personal Services						
a) Contractual	\$0	\$0	0%	0%	\$0	\$0
b) Travel	\$0	\$0	0%	0%	\$0	\$0
c) Equipment	\$0	\$0	0%	0%	\$0	\$0
d) Space/Property & Utilities	\$0	\$0	0%	0%	\$0	\$0
e) Operating Expenses	\$13,690.00	\$0	0%	0%	\$0	\$13,690.00
f) Other	\$0	\$0	0%	0%	\$0	\$0
Subtotal	\$13,690.00	\$0	0%	0%	\$0	\$13,690.00
Total	\$136,804.00	\$0	0%	0%	\$0	\$136,804.00
PERIOD TOTAL	\$136,804.00					

4235994

[Top of the Page](#)

Powered by IntelliGrants™

© Copyright 2000-2023 Agate Software, Inc.

Congratulations! I am pleased to inform you that County of Albany will receive additional funding for the current Children and Youth with Special Health Care Needs (CYSHCN) program five-year contract.

The Department of Health (DOH) will initiate a contract amendment in the New York State Grants Gateway (GG) on your behalf. **The annual contract amount for the upcoming budget period of 10/01/2022 - 09/30/2023 will be \$136,804.** Your county will be required to have **1 FTE** as a requirement of this new funding. This position can be funded or unfunded. The assigned contract # is C35703GG, which must be referenced on all claims and correspondence with DOH. Final grant awards are subject to the availability of funds and approval by the Office of the State Comptroller (OSC).

Your contract will be available in the Grants Gateway no later than September 23, 2022 (or following the execution of any current budget modifications). Please check your task list. *As a reminder, the following roles are necessary to execute a contract in the GG: Grantee, Grantee Contract Signatory; Grantee System Administrator; and Grantee Delegated Administrator.*

The following information is required to be completed BEFORE changing the contract status to “Contract Information Submitted” at the time of submission of the budget

1. **Expenditure Budget:** Complete the Expenditure Budget for the first 12-month period in GG by referring to the two (2) budget guidance documents present in the Grantee Document Folder located under the Forms Menu in GG.
 - a. *Grants Gateway CYSCHN Budget Instructions, and*
 - b. *GG Budget Data Entry Guidelines*
2. **Subcontractor Information:** If applicable, complete the form for each subcontractor present in the Grantee Document Folder located under the Forms Menu in GG and upload the completed document back to the Pre-Submission Uploads Folder. *These documents should NOT be submitted as a separate email.*
3. **MWBE Form 4 & 5:** Complete both forms present in the Grantee Document Folder located under the Forms Menu in GG and upload completed documents back to the Grantee Document Folder. *These documents should NOT be submitted as a separate email.*
4. **Review Standard Work Plan Objectives:** Standard work plans have been entered into GG. Contractors will be held responsible for the performance of all activities within this standard work plan.

Note: A separate communication will be initiated by the Grants Management Compliance Unit, titled CYSHCN Vendor Compliance. Please respond to that communication separate from this request. Documents requested as part of that request are required to advance the contract amendment for official approvals.

This award is conditioned on the requirements specified above. Responses are requested by **October 7, 2022**. If additional time is required, please contact your Program Managers, Marina Sepowski or Carolyn Perry. Please copy Suzanne Swan, Director of the Bureau of Child Health, on this communication. Additionally, your program manager will be reaching out to you in the coming weeks to provide you with additional administrative forms.

Thank you,
Bureau of Administration, Division of Family Health

RESOLUTION NO. 386**AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF HEALTH REGARDING REIMBURSEMENT FOR ADMINISTRATIVE COSTS PERTAINING TO THE CHILDREN WITH SPECIAL HEALTH CARE NEEDS PROGRAM**

Introduced: 11/9/20

By Social Services Committee:

WHEREAS, The Commissioner of the Department for Children, Youth and Families has requested authorization to enter into a five-year agreement with the New York State Department of Health (NYSDOH) regarding reimbursement for administrative costs pertaining to the Children and Youth with Special Health Care Needs Program (CYSHCN) in the amount of \$288,170 for a term commencing October 1, 2020 and ending September 30, 2025, and

WHEREAS, The Commissioner has indicated the CYSHCN Program seeks to improve the system of care for children with special health care needs from birth to 21 years of age and their families, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into a five-year agreement with the NYSDOH regarding reimbursement for administrative costs pertaining to the CYSHCN Program in the amount of \$288,170 for a term commencing October 1, 2020 and ending September 30, 2025, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.



COUNTY OF ALBANY

DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES

112 STATE STREET – SUITE 300

ALBANY, NEW YORK 12207

(518) 447-7324 - FAX (518) 447-7578

www.albanycounty.com

DANIEL P. MCCOY
COUNTY EXECUTIVE

DANIEL C. LYNCH
DEPUTY COUNTY EXECUTIVE

MOIRA E. MANNING
COMMISSIONER

NICOLE WARD
Deputy Commissioner

February 1, 2023

Hon. Andrew C. Joyce, Chairman
Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Dear Chairman Joyce:

Enclosed is our Request for Legislative Action from the Department for Children, Youth and Families for permission to renew an interdepartmental agreement with the Albany County Probation Department for prevention and supervision and treatment services for juveniles.

The requested agreement is for \$1,011,904.70 for the term of January 1, 2023 – December 31, 2023.

The Department respectfully requests consideration in this matter. If you have any questions or need additional information, please do not hesitate to contact me directly at 447-2014.

Sincerely,

Moira Manning, LCSW-R
Commissioner

cc: Dennis Feeney, Majority Leader
Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4046, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for Prevention and Supervision and Treatment Services with Albany County Probation

Date:	February 1, 2023
Submitted By:	Scott McNelis
Department:	Children, Youth and Families
Title:	Contract Administrator
Phone:	7306
Department Rep.	
Attending Meeting:	Moira Manning, Commissioner

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Albany County Probation Department
60 South Pearl Street
Albany, NY 12207

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$1,011,904.70

Scope of Services: Prevention services contract with Albany County Probation Department for supervision and treatment services for juveniles.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No

File #: TMP-4046, **Version:** 1

If Mandated Cite Authority: Title 4 of Article 6 of the Social Services Law, sections 409 through 409-b

Is there a Fiscal Impact: Yes No

Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: AA6071 03670 / 04615, AA3140 03314 AA6119.03322

Revenue Amount: \$ 252,976 / \$136,607 \$1,011,904.70 \$418,929

Appropriation Account and Line: AA6071 44046 AA6071 40446R

Appropriation Amount: \$591,964 \$419,940

Source of Funding - (Percentages)

Federal: 13

State: 66

County: 21

Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2023 - 12/31/2023

Length of Contract: 12 Months

Impact on Pending Litigation Yes No

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 21-284, 20-19, 19-378, 18-405, 17-349, 16-375, 15-402, 14-385

Date of Adoption: 9/13/21, 2/10/20, 9/9/19, 9/12/18, 9/11/17, 9/12/16, 10/13/15, 10/14/14

Justification: (state briefly why legislative action is requested)

Please see attached

**The Department for Children, Youth and Families
Justification for Contract Authorization Renewal with
Albany County Department of Probation**

The Department for Children, Youth and Families (DCYF) respectfully requests Legislative authorization to renew a contractual agreement with the Albany County Department of Probation for the provision of prevention, supervision and treatment services for juveniles. The term of the contract will be January 1, 2023 – December 31, 2023 in an amount not to exceed \$1,011,904.70.

There has been a historical relationship between these two County Departments as it relates to the provision of prevention services and supervision and treatment services for juveniles. The contract funding will be used to offset the salary and fringe benefit costs for Probation employees as well as services for programs in the Juvenile Community Accountability Board, PINS 18, the Parent Project, and Juvenile Release Under Supervision and Raise The Age (RTA) Services. All of these programs are an effort to reduce the likelihood of the youth's further penetration in the Juvenile Justice system.

PROJECTED DCYF PROGRAMS 2023

PARENT PROJECT**PROGRAM TOTAL**

OVERTIME			\$22,295.00
BOOKS			\$3,000.00
FOOD/SUPPLIES			\$1,000.00
			\$26,295.00

JRUS**SALARY FRINGE 58% TOTAL**

MICHELLE SLEURS - PROBATION SUPERVISOR	14203 001	\$72,361.00	\$41,969.38	\$114,330.38
MICHAEL MAZZEO-SENIOR PROBATION OFFICER	14213 001	\$65,446.00	\$37,958.68	\$103,404.68
		\$137,807.00	\$79,928.06	\$217,735.06

PINS18

SEAN RENTZ - PROBATION SUPERVISOR	14203 005	\$74,859.00	\$43,418.22	\$118,277.22
ASIA RIVERA - PROBATION OFFICER	14223 069	\$54,451.00	\$31,581.58	\$86,032.58
		\$129,310.00	\$74,999.80	\$204,309.80

TOTAL PARENT PROJECT/JRUS/PINS18**\$448,339.86**

STSJP - NON RTA

JCAB**PROGRAM TOTAL**

OVERTIME			\$9,968.00
FOOD/SUPPLIES			\$1,032.00
			\$11,000.00

JRFC**SALARY FRINGE 58% TOTAL**

ALYSSA BRANIGAN - PROBATION OFFICER	14223 048	\$54,451.00	\$31,581.58	\$86,032.58
DAN LEVIN - PROBATION OFFICER	14223 054	\$64,247.00	\$37,263.26	\$101,510.26
		\$118,698.00	\$68,844.84	\$187,542.84

INCENTIVES**\$2,000.00****STSJP - NON RTA TOTAL****\$200,542.84**

STSJP - RTA

JCAB**TOTAL****PROGRAM TOTAL**

70 % SENIOR PROBATION OFFICER WITH FRINGES (\$65,446 salary / \$34,686 fringe 53%)			\$70,092.00
OVERTIME			\$6,000.00
			\$76,092.00

INCENTIVES**\$6,000.00****PATH**

Probation Officer (\$52,720 salary / \$27,942 fringe 53%)			\$80,662.00
Probation Officer (\$52,720 salary / \$27,942 fringe 53%)			\$80,662.00
			\$161,324.00

MST**\$119,606.00****STSJP - RTA TOTAL****\$363,022.00****OVERALL TOTAL:****\$1,011,904.70**

RESOLUTION NO. 284**AUTHORIZING AN INTERDEPARTMENTAL AGREEMENT BETWEEN THE DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES AND THE ALBANY COUNTY PROBATION DEPARTMENT**

Introduced: 9/13/21
By Social Services Committee:

WHEREAS, The Commissioner of the Albany County Department for Children, Youth and Families has requested authorization to renew an agreement with the Albany County Probation Department regarding prevention, supervision and treatment services for juveniles for the term commencing January 1, 2022 and ending December 31, 2022 in an amount not to exceed \$1,116,459, and

WHEREAS, The funding will be used to offset the salary and fringe benefit costs for Probation Department employees as well as services for programs in the Juvenile Community Accountability Board, PINS 18, the Parent Project, Juvenile Release Under Supervision and Raise the Age programs all of which are designed to reduce the likelihood of the youth's further penetration into the Juvenile Justice system, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to execute an interdepartmental agreement between the Department for Children, Youth and Families and the Probation Department regarding prevention, supervision and treatment services for juveniles for the term commencing January 1, 2022 and ending December 31, 2022 in an amount not to exceed \$1,116,459, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 9/13/21