

RESOLUTION NO. 69

**AMENDING THE 2018 ALBANY COUNTY BUDGET: ADMINISTRATIVE
ADJUSTMENTS**

Introduced: 2/12/18

By Audit and Finance Committee:

WHEREAS, The Director of the Department of Management and Budget has requested administrative adjustments to the 2018 budget in order to correct salary discrepancies as required under collective bargaining agreements or to reflect proper rates of pay for 2018, and

WHEREAS, To accomplish this, an amendment to the 2018 Albany County Budget is necessary to enact these budget neutral changes, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2018 Albany County Budget is amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 2/12/18

Budget Amendment Spreadsheet - 2018

ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	REVISED BUDGET	DEPARTMENT NAME
D 5110 17234	Aerial Tower Operator	\$ 2,255.00		\$ 45,520.00	Maintenance Roads Buildings
D 5110 17215	Equipment Operator II	\$ 1,043.00		\$ 39,089.00	Maintenance Roads Buildings
A 4059 16106	Account Clerk III	\$ 1,310.00		\$ 66,820.00	Care Handicapped Children
A 1420 15013	Sr. Attorneys Trial Asst	\$ 1,282.00		\$ 65,340.00	Law
A 1420 15021	Senior Paralegal	\$ 1,000.00		\$ 50,983.00	Law
A 1420 15023	Paralegal	\$ 993.00		\$ 47,634.00	Law
A 4059 12186	Family Service Specialists	\$ 522.00		\$ 46,629.00	Care Handicapped Children
A 4310 12201	Supervising Social Worker	\$ 176.00		\$ 72,552.00	Mental Health
NH 6020 12129	Registered Nurse Part Time	\$ 404.00		\$ 20,580.00	Nursing Home
D 5110 89060	Hospital and Medical Insurance		\$ 3,293.00		Maintenance Roads Buildings
A 1420 89060	Hospital and Medical Insurance		\$ 3,275.00		Law
NH 6020 89060	Hospital and Medical Insurance		\$ 404.00		Nursing Home
A 4059 89060	Hospital and Medical Insurance		\$ 1,832.00		Care Handicapped Children
A 4310 89060	Hospital and Medical Insurance		\$ 176.00		Mental Health
TOTAL APPROPRIATIONS		8,985.00	8,985.00		

ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
TOTAL ESTIMATED REVENUES		0.00	0.00		
GRAND TOTALS		8,985.00	8,985.00		