RESOLUTION NO. 69

AMENDING THE 2018 ALBANY COUNTY BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 2/12/18

By Audit and Finance Committee:

WHEREAS, The Director of the Department of Management and Budget has requested administrative adjustments to the 2018 budget in order to correct salary discrepancies as required under collective bargaining agreements or to reflect proper rates of pay for 2018, and

WHEREAS, To accomplish this, an amendment to the 2018 Albany County Budget is necessary to enact these budget neutral changes, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2018 Albany County Budget is amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 2/12/18

Budget Amendment Spreadsheet - 2018

STOOMYLING. RESOLUTION DESCRIPTION INCREASE NEVISED BUDGET			8,985.00	8,985.00	GRAND TOTALS		
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5110 17234 590084 001 Aerial Tower Operator \$ 2,255.00 \$ 45,520.00 5110 17234 590087 023 Equipment Operator II \$ 1,043.00 \$ 39,089.00 4059 16106 410028 001 Account Clerk III \$ 1,310.00 \$ 39,089.00 1420 15013 250034 001 Sr. Attorneys Trial Asst \$ 1,282.00 \$ 65,240.00 1420 15012 250036 001 Senior Paralegal \$ 1,000.00 \$ 65,340.00 1420 15023 250024 003 Paralegal \$ 1,000.00 \$ 50,983.00 1420 15023 250024 003 Paralegal \$ 993.00 \$ 47,634.00 4059 12186 41014 006 Family Service Specialists \$ 522.00 \$ 47,634.00 4051 12201 430136 002 Supervising Social Worker \$ 176.00 \$ 46,629.00 5110 89060 Hospital and Medical Insurance \$ 3,298.00 \$ 3,298.00 6020 89060 Hospital and Medical Insurance \$ 1,832.00 \$ 1,832.00			8,985.00	8,985.00	TOTAL APPROPRATIONS		
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RESOLUTION DESCRIPTION INCREASE DECREASE		•				70000	7110
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