

RESOLUTION NO. 83

AMENDING THE 2018 ALBANY COUNTY BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 2/12/18

By A. Joyce:

WHEREAS, The Albany County Legislature has requested administrative adjustments to the 2018 budget to reflect changes caused by the nature and scope of the work assigned to the staff, and

WHEREAS, The Chairman indicated that the requested budget amendments are necessary to implement a reorganization of the administrative structure of Legislative staff, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2018 Albany County Legislative Budget is amended as follows:

Decrease Appropriation Account A1010.1 by \$220,355 by decreasing and deleting the following line items:

Delete and Decrease Line Item A1010 1 2033 001 Deputy Leg. Counsel (MAJ) PT by \$41,335 for fiscal year 2018 with an annual salary of \$45,900

Decrease Line Item A1010 1 2551 002 Policy Analyst (MAJ) by \$13,260 for fiscal year 2018 with an annual salary of \$53,040

Delete and Decrease Line Item A1010 1 2553 002 Sr. Policy Analyst (Chair) by \$71,365 for fiscal year 2018 with an annual salary of \$71,365

Delete and Decrease Line Item A1010 1 2562 001 Senior Policy Analyst (Chair) PT by \$19,176 for fiscal year 2018 with an annual salary of \$19,726

Delete and Decrease Line Item A1010 1 6401 002 Confidential Secretary (MAJ) by \$55,493 for fiscal year 2018 with an annual salary of \$64,998

Delete and Decrease Line Item A1010 1 6402 001 Confidential Secretary PT (Chair) by \$19,726 for fiscal year 2018 with an annual salary of \$19,726

Decrease Appropriation Account A1010.1 by \$47,000 by decreasing Line Item A1010 1 9970 Temporary Help by \$47,000

Decrease Appropriation Account A1010.2 by \$20,884 by decreasing Line Item A1010 2 2050 Communication Equipment by \$20,884

Increase Appropriation Account A1010.1 by \$243,632 by increasing and creating the following line items:

Create and Increase Line Item A1010 1 0006 001 Chief of Staff (Chair) by \$86,250 for fiscal year 2018 with an annual salary of \$115,000

Create and Increase Line Item A1010 1 0007 001 Counsel to the Chair by \$70,715 for fiscal year 2018 with an annual salary of \$106,073
Create and Increase Line Item A1010 1 1821 002 Director of Research (MAJ) by \$50,000 for fiscal year 2018 with an annual salary of \$60,000
Create and Increase Line Item A1010 1 2551 003 Policy Analyst – Constituent Services (MAJ) by \$36,667 for fiscal year 2018 with an annual salary of \$55,000

Increase Appropriation Account A1010.8 by \$44,607 by increasing the following line items:

Increase Line Item A1010 8 9010 State Retirement by \$3,468

Increase Line Item A1010 8 9030 Social Security by \$1,781

Increase Line Item A1010 8 9060 Hospital and Medical by \$39,358

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

On roll call vote the following voted in favor: Messrs. Boston, Bullock, Burgdorf, Ms. Chapman, Messrs. Clay, Clenahan, Ms. Cunningham, Messrs. Dawson, Domalewicz, Drake, Fein, Grimm, Higgins, Hogan, A. Joyce, R. Joyce, Mss. Lekakis, Lockart, Messrs. Mauriello, Mayo, Mss. McKnight, McLean Lane, Mr. O'Brien, Ms. Plotsky, Messrs. Reinhardt, Simpson, Smith, Stevens, Touchette, Tunny and Ms. Willingham - 31

*Those opposed: Commisso, Crouse, Ethier, Feeney, Miller, Signoracci - 6
Resolution was adopted. – 2/12/18*