RESOLUTION NO. 104

AMENDING THE 2018 SHERIFF'S OFFICE BUDGET: SHERIFF'S HEROIN ADDICTION RECOVERY PROGRAM

Introduced: 3/12/18 By Audit and Finance Committee:

WHEREAS, By Resolution No. 475 for 2017, this Honorable Body authorized an agreement with the New York State Department of Criminal Justice Services regarding the Albany County Sheriff's Heroin Addiction Recovery Program (SHARP) in the amount of \$25,000 for the period January 1, 2018 through December 31, 2018, and

WHEREAS, The Albany County Sheriff has indicated that the services of an Inmate Service Specialist and Drug Interdiction Coordinator are needed in order to maintain the SHARP program, which provides pre-and post-release treatment for opioid-addicted inmates at the Albany County Correctional Facility, and,

WHEREAS, The Sheriff has indicated that an amendment to the 2018 Sheriff's Office Budget is necessary to create and fund said positions, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2018 Sheriff's Office Budget is hereby amended as follows:

Increase Revenue Account A3150 Unclassified Revenues \$25,000

Decrease Appropriation Account A3150 by \$36,729 by decrease Line Item A2150 1 2204 001 CASAC by \$36,729

Increase Appropriation Account A3150.1 by \$61,729 by increasing the following Line Items:

Create and increase Line Item A3150 1 2322 004 Inmate Services Specialist by \$43,994 with an annual salary of \$61,830

Create and increase Line Item A3150 1 2319 001 Drug Interdiction Coordinator PT by \$17,735

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 3/12/18