

**RESOLUTION NO. 113**

**AMENDING RESOLUTION NO. 433 FOR 2017 TO ACCEPT ADDITIONAL FUNDING FROM THE NEW YORK STATE DEPARTMENT OF HEALTH AND AMENDING THE 2018 DEPARTMENT OF CRIME VICTIM AND SEXUAL VIOLENCE CENTER BUDGET**

Introduced: 3/12/18

By Audit and Finance Committee and Mr. Clenahan

RESOLVED, By Resolution No. 433 for 2017, this Honorable Body authorized an agreement to accept funding from the NYS Department of Health regarding the Enough is Enough program in Albany County for the period commencing May 1, 2018 and ending April 30, 2021 in an amount not to exceed \$102,041 per year, and

WHEREAS, The Director of the Crime Victim and Sexual Violence Center (CVSVC) has been notified that additional funding for this program is available, in the amount of \$40,815 each year, and

WHEREAS, The Director has also requested an amendment to the 2018 Crime Victim and Sexual Violence Center budget to incorporate such funding, now, therefore, be it

RESOLVED, By the Albany County Legislature that Resolution No. 433 for 2017 is hereby amended to reflect an award amount of \$142,856 rather than \$102,041, and, be it further

RESOLVED, That the 2018 Crime Victim and Sexual Violence Center budget is hereby amended as follows:

Increase Revenue Account A3495 NYS DOH Enough is Enough by \$40,815

Increase Appropriation Account A 4610.1 by \$12,000 by increasing Line Item A4610 1 9982 On Call Pay by \$12,000

Increase Appropriation Account A4610.4 by \$13,815 by increasing the following line items:

Increase Line Item A4610 4 4038 Travel by \$2,000

Increase Line Item A4610 4 4036 Training by \$3,000

Increase Line Item A4610 4 4046 Fees for Services by \$8,815

Increase Appropriation Account A4610.8 by \$15,000 by increasing the following line items:

Increase Line Item A4610 8 9010 State Retirement by \$7,500

Increase Line Item A4610 8 9060 Hospital and Medical Insurance by \$7,500

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote. 3/12/18*