

RESOLUTION NO. 114

AMENDING RESOLUTION NO. 101 FOR 2017 WITH CLINICAL STAFFING RESOURCES REGARDING CERTIFIED NURSING ASSISTANT SERVICES AND AMENDING THE 2018 DEPARTMENT OF RESIDENTIAL HEALTH CARE FACILITIES BUDGET

Introduced: 3/12/18

By Audit and Finance Committee:

WHEREAS, By Resolution No. 101 for 2017, this Honorable Body authorized an agreement with Clinical Staffing Resources in an amount not to exceed \$306,914 regarding the provision of CNA staffing services, and

WHEREAS, The Executive Director of the Department of Residential Health Care Facilities has requested an additional \$361,096 for the contract year ending December 31, 2018 with Clinical Staffing Resources in order to maintain proper Certified Nursing Assistant (CNA) staffing levels, and

WHEREAS, The Executive Director also requested an amendment to the 2018 Department of Residential Health Care Facilities budget in order to fund such services, now, therefore, be it

RESOLVED, By the Albany County Legislature that Resolution No. 101 for 2017 is amended to reflect that the agreement amount with Clinical Staffing Resources regarding Certified Nursing Assistant Services for the contract year ending December 31, 2018 is \$668,010 rather than \$306,914, and, be it further

RESOLVED, That the 2018 Department of Residential Health Care Facilities budget is hereby amended as follows:

Decrease Appropriation Account NH 6020.1 by \$361,096 by decreasing the following Line Items:

Decrease Line Item NH6020 1 5112 004 Nursing Assistant by \$24,314

Decrease Line Item NH6020 1 5112 010 Nursing Assistant by \$24,314

Decrease Line Item NH6020 1 5112 015 Nursing Assistant by \$24,314

Decrease Line Item NH6020 1 5112 027 Nursing Assistant by \$24,314

Decrease Line Item NH6020 1 5112 046 Nursing Assistant by \$22,846

Decrease Line Item NH6020 1 5112 047 Nursing Assistant by \$24,314

Decrease Line Item NH6020 1 5112 059 Nursing Assistant by \$24,314

Decrease Line Item NH6020 1 5112 108 Nursing Assistant by \$24,314

Decrease Line Item NH6020 1 5112 116 Nursing Assistant by \$24,314

Decrease Line Item NH6020 1 5114 010 Nursing Assistant PT by \$9,726

Decrease Line Item NH6020 1 5114 011 Nursing Assistant PT by \$9,726

Decrease Line Item NH6020 1 5114 012 Nursing Assistant PT by \$9,726
Decrease Line Item NH6020 1 5114 013 Nursing Assistant PT by \$9,726
Decrease Line Item NH6020 1 5114 014 Nursing Assistant PT by \$9,726
Decrease Line Item NH6020 1 5114 018 Nursing Assistant PT by \$9,726
Decrease Line Item NH6020 1 5114 019 Nursing Assistant PT by \$9,726
Decrease Line Item NH6020 1 5114 023 Nursing Assistant PT by \$9,726
Decrease Line Item NH6020 1 5116 007 Senior Nursing Assistant
by \$33,343
Decrease Line Item NH6020 1 5116 008 Senior Nursing Assistant
by \$32,587

Increase Appropriations Account NH6020.4 by \$361,096 by Increasing Line
Item NH6020 4 4069 Other Medical Services by \$361,096

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward
certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 3/12/18