

RESOLUTION NO. 117

AMENDING THE 2018 DEPARTMENT OF RESIDENTIAL HEALTH CARE FACILITIES BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 3/12/18

By Audit and Finance Committee:

WHEREAS, The Executive Director of the Residential Health Care Facilities has requested authorization to amend the 2018 Residential Health Care Facilities Budget in order to eliminate two part-time Assistant Cook positions and replace them with one full time Assistant Cook position, and

WHEREAS, The Executive Director has indicated that there has been difficulty in filling these positions, and that a full time position will attract more applicants to the new position, now, therefore, be it

RESOLVED, That the 2018 Department of Residential Health Care Facilities Budget is hereby amended as follows:

Decrease Appropriation Account A6020.1 by \$41,475 by decreasing the following line items:

Decrease Line Item A6020 1 8009 001 Assistant Cook PT by \$11,114

Decrease Line Item A6020 1 8009 002 Assistant Cook PT by \$11,114

Decrease Line Item A6020 1 5114 028 Nursing Assistant PT by \$7,978

Decrease Line Item A6020 1 5114 006 Nursing Assistant PT by \$9,726

Decrease Line Item A6020 1 5114 003 Nursing Assistant PT by \$1,543 with an annual salary of \$8,184

Increase Appropriation Account NH6020.1 by \$24,315 by increasing Line Item NH6020 1 8008 001 Assistant Cook by \$24,315

Increase Appropriations Account NH6020.8 by \$17,160 by increasing Line Hospital and Medical Insurance by \$17,160

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 3/12/18