

RESOLUTION NO. 212

AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE OFFICE OF VICTIM SERVICES REGARDING THE VICTIM AND WITNESS ASSISTANCE GRANT PROGRAM AND AMENDING THE 2018 DEPARTMENT OF CRIME VICTIM AND SEXUAL VIOLENCE CENTER BUDGET

Introduced: 5/14/18

By Audit and Finance Committee and Mr. Clenahan:

WHEREAS, By Resolution No. 9 for 2018, This Honorable Body authorized the submission of a grant application to the NYS Office of Victim Services through the Victims of Crime Act (VOCA) Victim and Witness Assistance Program to further support the mission of the Crime Victim and Sexual Violence Center, and

WHEREAS, The Director of the Crime Victim and Sexual Violence Center has been notified that a grant in an amount not the exceed \$443,550 has been awarded for a three year period, beginning April 1, 2018 and ending March 31, 2021, with one possible two-year renewal option, and

WHEREAS, The Director is seeking authorization to enter into an agreement with the New York State Office of Victim Services to accept this award, which will be used to hire two crime victim case managers to provide direct services to victims of crime as well as operational costs, and

WHEREAS, The Director has also requested an amendment to the 2018 Crime Victim and Sexual Violence Center Budget in order to incorporate said funding, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the NYS Office of Victim Services regarding the Victims of Crime Act (VOCA) Victim and Witness Assistance Program in an amount not to exceed \$443,550 for a three-year period, beginning April 1, 2018 and ending March 31, 2021, with a possible two-year renewal option, and, be it further

RESOLVED, That the 2018 Crime Victim and Sexual Violence Center Budget is hereby amended as follows:

Increase Revenue Account A3496 Victims Assistance Grant by \$102,000

Increase Appropriation Account A4610.1 by \$54,000 by increasing the following line items:

Create and Increase Line Item A4610 1 2240 001 Crime Victim Case Manager 1 by \$23,000 with an annual salary of \$46,000

Create and Increase Line Item A4610 1 2240 002 Crime Victim Case Manager 2 by \$23,000 with an annual salary of \$46,000

Increase Line Item A4610 1 9982 On Call Pay by \$8,000

Increase Appropriation Account A4610.2 by \$3,860 by increasing Line Item 4610 2 2050 Computer Equipment by \$3,860

Increase Appropriation Account A6410.4 by \$5,140 by increasing the following line items:

Increase Line Item A4610 4 4020 Office Supplies by \$1,000

Increase Line Item A4610 4 4038 Travel-Mileage, Freight by \$3,010

Increase Line Item A4610 4 4036 Telephone by \$980

Increase Line Item A4610 4 4046 Fees for Services by \$150

Increase Appropriation Account A4610.8 by \$39,000 by increasing the following line items:

Increase Line Item A4610 8 9010 State Retirement by \$16,000

Increase Line Item A4610 8 9030 Social Security by \$7,000

Increase Line Item A4610 8 9060 by \$16,000

and, be it further

RESOLVED, That the County Attorney is authorized to approve said grant application as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote - 5/14/18