

RESOLUTION NO. 215

AMENDING THE 2018 DEPARTMENT OF CHILDREN, YOUTH AND FAMILIES BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 5/14/18

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department for Children, Youth and Families has requested authorization to create a full time Speech Pathologist position by eliminating a vacant part time Speech Pathologist position and a vacant Medical Transportation Coordinator position, and

WHEREAS, The Commissioner indicated that the Speech Pathologist will be a member of the Albany County Evaluation team who will conduct evaluation for children from birth to five regarding communication functions, and

WHEREAS, To accomplish this, the Commissioner has requested a budget amendment to create and appropriate funds for the new position, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2018 Department for Children, Youth and Families Budget is amended as follows:

Decrease Appropriation Account A4059.1 by \$42,715 by deleting and decreasing the following line items:

Decrease and delete Line Item A4059 1 2171 001 Speech Pathologist PT by \$21,538 with an annual salary of \$31,110

Decrease and delete Line Item A4059 1 2258 001 Medical Transportation Coordinator by \$21,177 with an annual salary of \$55,934

Increase Appropriation Account A4059.1 by \$42,715 by creating and increasing Line Item A4059 1 2168 002 Speech Pathologist by \$42,715 for the balance of fiscal year 2018 with an annual salary of \$61,699

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote - 5/14/18