

RESOLUTION NO. 223a

AMENDING THE 2018 ALBANY COUNTY BUDGET: LEGISLATIVE ADMINISTRATIVE ADJUSTMENTS

Introduced: 5/14/18

By Messrs. A. Joyce, Feeney, Ethier, Ms. Lekakis, Mr. Clay, Ms. Chapman, Mr. Fein, Ms. McKnight, Mr. Simpson, Ms. Willingham, Messrs. Dawson and O'Brien:

WHEREAS, The Chair and the Majority Leader have requested administrative adjustments to the 2018 budget to reflect the reorganization of the Legislative Offices, and

WHEREAS, To accomplish this, an amendment to the 2018 Albany County Budget is necessary to enact these budget neutral changes, now, therefore be it

RESOLVED, That the following job titles be amended as set forth to reflect that the titles are now part of the Chair's staff:

A1010 1 1352 001 Director of Communications (Chair)

A1010 1 2551 002 Policy Analyst (Chair)

and be it further

RESOLVED, That the following job titles be amended as set forth to reflect that the titles are now part of the Legislative Black Caucus (LBC) staff:

A1010 1 1890 002 Sr. Document Manager (LBC)

A1010 1 2551 003 Policy Analyst (LBC)

and be it further

RESOLVED, By the Albany County Legislature that the 2018 Albany County Budget is amended as follows:

Decrease Appropriation Account A1010.1 by \$45,908 by decreasing the following Line Items:

Decrease Line Item A1010 1 2031 001 Legislative Counsel (MAJ) by \$34,551 with an annual salary of \$90,000

Decrease Line Item A1010 1 0007 001 Legislative Counsel (Chair) by \$7,479 with an annual salary of \$106,073

Decrease Line Item A1010 1 2551 003 Policy Analyst (LBC) by \$3,878 with an annual salary of \$55,000

Increase Appropriation Account A1010.1 by \$6,596 by increasing Line Item A1010 1 2032 001 Deputy Legislative Counsel (MAJ) by \$6,596 for the balance of fiscal year 2018 with an annual salary of \$85,000

Increase Appropriation Account A1010.1 by \$39,312 by increasing Line Item A1010 1 9970 Temporary Help by \$39,312

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

A motion was made to consider the first three RESOLVED clauses as separate individual items, and was duly seconded.

On roll call vote the following voted in favor: Ms. Cunningham, Messrs. Domalewicz, Ethier, Higgins, A. Joyce, R. Joyce, Mss. Lekakis and Plotsky - 8

Those opposed: Messrs. Beston, Bullock, Burgdorf, Ms. Chapman, Messrs. Clay, Clenahan, Commisso, Crouse, Dawson, Drake, Feeney, Fein, Grimm, Hogan, Ms. Lockart, Messrs. Mauriello, Mayo, Ms. McKnight, Messrs. Mendick, Miller, O'Brien, Reinhardt, Signoracci, Simpson, Smith, Touchette, Tunny, Ward and Ms. Willingham - 30

The amendment was defeated.

On roll call vote on the original resolution the following voted in favor: Messrs. Beston, Bullock, Burgdorf, Ms. Chapman, Messrs. Clay, Clenahan, Commisso, Crouse, Ms. Cunningham, Messrs. Dawson, Domalewicz, Drake, Ethier, Feeney, Fein, Grimm, Higgins, Hogan, A. Joyce, R. Joyce, Mss. Lekakis, Lockart, Messrs. Mauriello, Mayo, Mss. McKnight, McLean Lane, Messrs. Mendick, Miller, O'Brien, Ms. Plotsky, Messrs. Reinhardt, Signoracci, Simpson, Smith, Stevens, Touchette, Tunny, Ward and Ms. Willingham - 36

Those opposed: Mr. Crouse and Ms. Lockart - 2

The resolution was adopted - 5/14/18