

**RESOLUTION NO. 226**

**AMENDING THE 2018 ALBANY COUNTY BUDGET: HISTORIC INVESTMENTS IN PEOPLE AND TECHNOLOGY**

Introduced: 5/14/18

By: Mr. A. Joyce, Ms. Lekakis, Messrs. O'Brien and Dawson

WHEREAS, The Albany County Legislature has requested administrative adjustments to the 2018 budget to reflect changes caused by the nature and scope of the work assigned to the staff, and

WHEREAS, The Chair indicated that the requested budget amendments are necessary to implement additional reorganization of the administrative structure of Legislative staff, and

WHEREAS, The Chair indicated that the requested budget amendments are necessary to fully support the important work of the Legislative Black Caucus in the furtherance of its duties, and

WHEREAS, The Chair indicated that the requested budget amendments are necessary to fully support the recommendations of the Legislative Task Force on Modernization, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2018 Albany County Legislative Budget is amended as follows:

Delete and Decrease Line Item A1010 1 0005 001 Director of Majority Operations by \$85,600

Create and Increase Line Item A1010 1 0005 001 Director of Majority Operations (Chair) by \$85,600

Delete and Decrease Line Item A1010 1 1352 001 Director of Communications by \$78,030

Create and Increase Line Item A1010 1 1352 001 Director of Communications (Chair) by \$78,030

Delete and Decrease Line Item A1010 1 2032 001 Deputy Legislative Counsel MAJ by \$74, 909

Create and Increase Line Item A1010 1 2032 001 Deputy Legislative Counsel (Chair) by \$74, 909

Delete and Decrease Line Item A1010 1 1821 001 Director of Research (MAJ) by \$70,388

Create and Increase Line Item A1010 1 1821 001 Director of Research (Chair) by \$70,388

Delete and Decrease Line Item A1010 1 2566 001 Tax Levy Specialist (MAJ) by \$30,000

Create and Increase Line Item A1010 1 2566 001 Tax Levy Specialist (Chair) by \$30,000

Delete and Decrease Line Item A1010 1 2551 002 Policy Analyst (MAJ) by \$53,040

Create and Increase Line Item A1010 1 2551 002 Policy Analyst (Chair) by \$53,040

Delete and Decrease Line Item A1010 1 6401 003 Confidential Secretary (MAJ) by \$45,258

Create and Increase Line Item A1010 1 6402 002 Confidential Secretary (Chair) by \$45,258

Create and Increase Line Item A1010 1 2551 003 Policy Analyst (LBC) by \$53,040

Create and Increase Line Item A1010 1 6401 004 Confidential Secretary PT (LBC) by \$30,000

Decrease Appropriation Account A1990.4 by \$83,040 by decreasing Line Item A1990 4 4999 Misc. Contractual Expense by \$83,040

Decrease Appropriation Account A1990.4 by \$50,281 by decreasing Line Item A1990 4 4999 Misc. Contractual Expense by \$50,281

Increase Appropriation Account A1010.8 by \$50,281 by increasing the following line items:

Increase Line Item A1010 8 9010 State Retirement by \$7,218

Increase Line Item A1010 8 9030 Social Security by \$3,706

Increase Line Item A1010 8 9060 Hospital and Medical by \$39,358

Decrease Appropriation Account A1010.4 by \$30,000 by decreasing Line Item A1010 4 4049 Special Programs by \$30,000

Increase Appropriation Account A1010.1 by \$30,000 by increasing Line Item A1010 1 9970 Temporary Help by \$30,000

Decrease Appropriation Account A1990.4 by \$59,497 by decreasing Line Item A1990 4 4999 Misc. Contractual Expense by \$59,497

Increase Appropriation Account A1010.2 by \$59,497 by increasing Line Item A1010 2 2050 Communication Equipment by \$59,497

RESOLVED, That the existing Granicus contract be modified to include the purchase of the “VoteCast” module which will allow for remote document access, a public and searchable legislative database, electronic voting, and the rapid creation of easily digestible agendas, and, be it further

RESOLVED, That \$93,308 from the Legislature’s Communications Equipment line (A 1010 2 2050) is hereby authorized to purchase the needed equipment, software, and hardware to compliment the software and pay the annual subscription fee of the Granicus VoteCast System,

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Withdrawn by Sponsor – 5/14/18*