

RESOLUTION NO. 264

**AMENDING THE 2018 HEALTH DEPARTMENT BUDGET:
ADMINISTRATIVE ADJUSTMENTS**

Introduced: 6/11/18

By Audit and Finance Committee:

WHEREAS, The Commissioner of Health has requested administrative adjustments to the 2018 Health Department budget in order to create a Director of Emergency Preparedness and Performance Management position to be 100% funded by State grants, now, therefore be it

RESOLVED, By the Albany County Legislature, that the 2018 Health Department Budget is hereby amended as follows:

Decrease Appropriation Account A4010.1 by \$38,462 by decreasing the following line items:

Decrease Line Item A4010 1 12600 007 Senior Public Health Planner by \$35,194 with an annual salary of \$74,203

Decrease Line Item A4010 1 18590 Rn and Phn Nurse PT by \$3,268 with an annual salary of \$42,500

Increase Appropriation Account A4010.1 by \$38,462 by creating and increasing Line Item A4010 1 1266 Director of Emergency Preparedness and Performance Management by \$38,462 with an annual salary of \$80,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote - 6/11/18