

RESOLUTION NO. 270

AMENDING THE 2018 ALBANY COUNTY BUDGET REGARDING THE DEPARTMENT OF MANAGEMENT AND BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 6/11/18

By Audit and Finance Committee:

WHEREAS, The Director of the Department for Management and Budget has requested authorization for administrative adjustments to their Department budget to in order to create efficiencies in the staffing of the Department, including the creation of a full time Account Clerk II position, and

WHEREAS, To accomplish this, the Director has requested a budget amendment to appropriate such funds for these changes, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2018 Department for Management and Budget is amended as follows:

Decrease Appropriation Account A1310.1 by \$63,693 by decreasing and deleting the following line items:

Decrease and delete line item A 1310 1 8105 001 Building Inspector by \$32,159

Decrease and delete line item A 1310 1 8105 002 Building Inspector by \$31,534

Increase Appropriation Account A1310.1 by creating and increasing the following line items:

Create and increase line item A1310 1 6104 Account Clerk II by \$51,463 with an annual salary of \$51,463

Increase line item A1310 1 6312 002 Sr. Foreclosure Clerk by \$2,778 with an annual salary of \$60,000

Increase line item A1310 1 6312 001 Tax Records Manager by \$2,778 with an annual salary of \$60,000

Increase line item A1310 1 9970 Temporary Help by \$6,674

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote - 6/11/18