

RESOLUTION NO. 364

AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES AND AMENDING THE 2018 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET: OVERTIME

Introduced: 8/13/18

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department For Children, Youth and Families (DCYF) has indicated that it is necessary to increase appropriations to cover overtime expenses due to additional casework time required to meet state mandates and regulations, and

WHEREAS, The Commissioner has indicated that the NYS Office of Children and Family Services (OCFS) has made Enhanced Funding in the amount of \$100,000 available, and

WHEREAS, The Commissioner has requested an additional budget neutral amendment in the amount of \$160,000 in order to meet the aforementioned overtime expenditures, now, therefore be it

RESOLVED, By the Albany County Legislature, that the County Executive is authorized to enter into an agreement with NYS OCFS to accept grant funding in the amount of up to \$100,000 regarding Enhanced Funding, and, be it further

RESOLVED, That the 2018 DCYF Budget is hereby amended as follows:

Increase Revenue Account A3610 Social Services Administration by \$100,000

Decrease Appropriation Account A6119.1 by \$160,000 by decreasing the following Line Items:

Decrease Line Item A6119 1 2215 007 Caseworker by \$16,000 with an annual salary of \$48,856

Decrease Line Item A6119 1 2215 009 Caseworker by \$20,000 with an annual salary of \$48,056

Decrease Line Item A6119 1 2215 026 Caseworker by \$22,000 with an annual salary of \$45,770

Decrease Line Item A6119 1 2215 037 Caseworker by \$24,000 with an annual salary of \$50,065

Decrease Line Item A6119 1 2215 049 Caseworker by \$13,000 with an annual salary of \$48,856

Decrease Line Item A6119 1 2215 054 Caseworker by \$23,000 with an annual salary of \$48,856

Decrease Line Item A6119 1 2215 066 Caseworker by \$22,000 with an annual salary of \$45,770

Decrease Line Item A6119 1 6102 006 Account Clerk I by \$20,000 with an annual salary of \$39,261

Increase Appropriation Account AA6110.1 by \$260,000 by increasing Line Item A6119 1 9900 Overtime by \$260,000

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

On roll call vote, the following voted in favor: Messrs. Beston, Bullock, Burgdorf, Ms. Chapman, Messrs. Clenahan, Commisso, Crouse, Ms. Cunningham, Messrs. Dawson, Domalewicz, Drake, Ethier, Feeney, Fein, Grimm, Higgins, Hogan, A. Joyce, R. Joyce, Mss. Lekakis, Lockart, Messrs., Mayo, Mss. McKnight, McLean Lane, Messrs. Mendick, Miller, O'Brien, Ms. Plotsky, Messrs. Reinhardt, Signoracci, Simpson, Smith, Stevens, Touchette, Tunny and Ward – 36

Those opposed: - 0

Resolution was adopted – 8/13/18