

RESOLUTION NO. 426

**AMENDING THE 2018 CORRECTIONAL FACILITY BUDGET:
OPERATIONAL EXPENSES**

Introduced: 9/12/18

By Audit and Finance Committee:

WHEREAS, The Albany County Sheriff has requested an amendment transferring funds within the Correctional Facility's 2018 Budget to meet current and anticipated expenditures for the operation of the County jail, now, therefore be it

RESOLVED, By the Albany County Legislature that Appropriation Account A3150.4 in the 2018 Correctional Facility Budget is amended as follows:

Decrease Line Item A3150 4 4036 Telephone by \$5,000
Decrease Line Item A3150 4 4101 Electric by \$21,000
Decrease Line Item A3150 4 4103 Fuel by \$20,000
Decrease Line Item A3150 4 4104 Natural Gas by \$15,000

Increase Line Item A3150 4 4024 Housekeeping Supplies by \$15,000
Increase Line Item A3150 4 4050 Refuse Charges by \$15,000
Increase Line Item A3150 4 4072 Vehicle Maintenance by \$10,000
Increase Line Item A3150 4 4106 Sewer Charges by \$21,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

On roll call the following members voted in favor: Messrs. Beston, Bullock, Burgdorf, Ms. Chapman, Messrs. Clay, Clenahan, Commisso, Dawson, Domalewicz, Drake, Ethier, Feeney, Fein, Grimm, Higgins, Hogan, A. Joyce, R. Joyce, Mss. Lekakis, Lockart, Messrs. Mauriello, Mayo, Ms. McKnight, Messrs. Mendick, Miller, O'Brien, Reinhardt, Signoracci, Simpson, Smith, Stevens, Tunny, Ward and Ms. Willingham – 34

Those opposed: – 0

Resolution was adopted – 9/12/18