

RESOLUTION NO. 485

**AMENDING THE 2018 DEPARTMENT OF RECREATION BUDGET:
ADMINISTRATIVE ADJUSTMENTS**

Introduced: 10/9/18

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of Recreation has requested a budget neutral administrative adjustment to the 2018 Department of Recreation Budget in order to incorporate additional revenue received from the Albany County Hockey Facility staying open beyond normal seasonal hours, and to account for related operating costs associated with the facility, now, therefore be it

RESOLVED, By the Albany County Legislature, that the 2018 Department of Recreation Budget is hereby amended as follows:

Increase Revenue Account A2025 Special Recreation Facility Charges by \$45,000

Increase Appropriation Account A7410.1 by \$10,000 by increasing Line Item A7410 1 9970 Temporary Help by \$10,000

Increase Appropriation Account A7410.4 by \$35,000 by increasing the following line items:

Increase Line Item A7410 4 4101 Electric by \$25,000

Increase Line Item A7410 4 4104 Natural Gas by \$10,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

On long roll call vote the following members voted in favor: Messrs. Beston, Bullock, Burgdorf, Ms. Chapman, Messrs. Clay, Clenahan, Commisso, Crouse, Ms. Cunningham, Messrs. Dawson, Domalewicz, Drake, Ethier, Feeney, Fein, Grimm, Higgins, Hogan, A. Joyce, R. Joyce, Mss. Lekakis, Lockart, Messrs. Mauriello, Mayo, Mss. McKnight, McLean Lane, Messrs. Miller, O'Brien, Ms. Plotsky, Messrs. Signoracci, Smith, Stevens, Touchette, Tunny, Ward and Ms. Willingham – 36

Those opposed – 0

Resolution was adopted – 10/9/18