

RESOLUTION NO. 486

AMENDING THE 2018 DEPARTMENT OF CHILDREN, YOUTH AND FAMILIES BUDGET: RAISE THE AGE

Introduced: 10/9/18

By Audit and Finance Committee and Ms. McKnight

WHEREAS, The Commissioner of the Department of Management and Budget has requested an administrative adjustment to the 2018 Department of Children, Youth, and Families Budget in order prepare for anticipated expenses related to the recently enacted Raise the Age legislation including expenses related to secure detention, non-secure detention and foster care services, and

WHEREAS, the Commissioner has indicated that New York State will reimburse Albany County under the statutory framework of the Raise the Age legislation for costs associated with this budget amendment, now, therefore be it

RESOLVED, By the Albany County Legislature, that the 2018 Department of Children, Youth, and Families Budget is hereby amended as follows:

Increase Revenue Account A3322 Raise the Age Grant by \$948,106

Increase Appropriation Account A6119.4 by \$948,106 by increasing the following line items:

Increase Line Item A6119 4 4402 Secure Detention by \$364,558

Increase Line Item A6119 4 4403 Non-Secure Detention by \$108,548

Increase Line Item A6119 4 4405 Foster Care by \$475,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

On long roll call vote the following members voted in favor: Messrs. Beston, Bullock, Burgdorf, Ms. Chapman, Messrs. Clay, Clenahan, Commisso, Crouse, Ms. Cunningham, Messrs. Dawson, Domalewicz, Drake, Ethier, Feeney, Fein, Grimm, Higgins, Hogan, A. Joyce, R. Joyce, Mss. Lekakis, Lockart, Messrs. Mauriello, Mayo, Mss. McKnight, McLean Lane, Messrs. Miller, O'Brien, Ms. Plotsky, Messrs. Signoracci, Smith, Stevens, Touchette, Tunny, Ward and Ms. Willingham – 36

Those opposed – 0

Resolution was adopted – 10/9/18