

RESOLUTION NO. 564

AMENDING THE 2018 SHERIFF'S OFFICE BUDGET: ADMINISTRATIVE
ADJUSTMENTS

Introduced: 12/3/18

By Audit and Finance Committee:

WHEREAS, The Albany County Sheriff has requested administrative adjustments to the 2018 Sheriff's Office budget in order to sufficiently fund overtime and other related expenses through the end of the year, and

WHEREAS, To accomplish this, the Sheriff has requested a budget amendment to transfer the appropriate funds so the aforesaid obligations can be met, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2018 Albany County Sheriff's Budget is amended as reflected in the spreadsheets annexed hereto, and be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

On roll call the following members voted in favor: Messrs. Beston, Bullock, Burgdorf, Ms. Chapman, Messrs. Clenahan, Commisso, Crouse, Ms. Cunningham, Messrs. Dawson, Domalewicz, Drake, Ethier, Feeney, Fein, Grimm, Higgins, Hogan, A. Joyce, R. Joyce, Mss. Lekakis, Lockart, Messrs. Mauriello, Mayo, Mss. McKnight, McLean Lane, Messrs. Mendick, Miller, O'Brien, Ms. Plotsky, Messrs. Reinhardt, Signoracci, Smith, Stevens, Touchette, Tunny, Ward and Ms. Willingham – 37

Those opposed: – 0

Adopted by unanimous vote – 12/3/18

2018 YEAR END TRANSFER OF FUNDS									
	ACCOUNT NO.	POS CONTROL	STATE POSITION	APPROPRIATIONS RESOLUTION DESCRIPTION	INCREASE	DECREASE	DEPARTMENT NAME	COMMENTS	
A9 3110	1 1944	10000		EMERGENCY MEDICAL TECH. PT		30,000.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 12310	10000	02	SHERIFFS INSPECTOR		25,000.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 4305	10000	01	K9 TRAINING COORD. PT		25,000.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 4502	10000	005	COURT ATTENDANT		25,000.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 4502	10000	010	COURT ATTENDANT		16,000.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 4301	10000	01	FIRE COORD. PT		23,000.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 4136	10000	002	SHERIFFS SERGEANT		50,000.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 4136	10000	011	SHERIFFS SERGEANT		35,000.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 4138	10000	014	DEPUTY SHERIFF		25,000.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 4138	10000	053	DEPUTY SHERIFF		25,000.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 4138	10000	040	DEPUTY SHERIFF		24,000.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 4138	10000	095	DEPUTY SHERIFF		25,000.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 4138	10000	084	DEPUTY SHERIFF		17,000.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 4138	10000	028	DEPUTY SHERIFF		6,000.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 4138	10000	079	DEPUTY SHERIFF			SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 1950	10000		SICK LEAVE INCENTIVE		2,000.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 1950	10000		OVERTIME		5,500.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 1930	10000		PERSONAL LEAVE PAY		290,000.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 1930	10000		SHIFT DIFFERENTIAL		1,000.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 1948	10000		PARAMEDICS PT		22,000.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 1943	10000		FEES FOR SERVICE		40,000.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 4046	10000		GAS AND OIL		10,000.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 4102	10000		PHOTOCOPIER LEASE		35,000.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 4035	10000		POSTAGE		10,000.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 4035	10000		EQUIPMENT REPAIR AND RENTAL		15,000.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 4070	10000		CONFERENCES TRAINING TUITION		22,500.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 4039	10000		PROPERTY REPAIR AND RENTAL		7,500.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 4071	10000		SPECIALTY EQUIPMENT		9,500.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 22800	10000		COMMUNICATIONS EQUIPMENT		2,200.00	SHERIFFS	YR END ADJUSTMENTS	
A9 3110	1 22100	10000		COMMUNICATIONS EQUIPMENT		2,200.00	SHERIFFS	YR END ADJUSTMENTS	
				TOTAL APPROPRIATIONS	417,700.00	417,700.00			