

RESOLUTION NO. 567

AMENDING THE 2018 DEPARTMENT OF RESIDENTIAL HEALTH CARE FACILITIES BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 12/3/18

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of Residential Health Care Facilities has requested administrative adjustments to their 2018 department budget in order to accommodate increases in food and electric costs and to fund payments to the department's provider of bad debt collection services, and

WHEREAS, To accomplish this, the Commissioner has requested a budget amendment to transfer the appropriate funds to cover these costs, and which is budget-neutral, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2018 Albany County Department of Residential Health Care Facilities budget is hereby amended as follows:

Decrease Appropriation Account NH6020.1 by \$300,000 by decreasing the following Line Items:

- Decrease line item NH6020 1 6194 003 Fiscal Assistant II by \$24,360
- Decrease line item NH6020 1 5112 386 Nursing Assistant by \$30,312
- Decrease line item NH6020 1 2540 001 Fiscal Officer II by \$48,040
- Decrease line item NH6020 1 2129 002 Registered Nurse PT by \$20,175
- Decrease line item NH6020 1 5112 115 Nursing Assistant by \$15,139
- Decrease line item NH6020 1 2128 027 Registered Nurse by \$47,717
- Decrease line item NH6020 1 4416 002 Security Guard PT by \$14,385
- Decrease line item NH6020 1 4416 004 Security Guard PT by \$14,385
- Decrease line item NH6020 1 2126 005 Supervising Nurse by \$25,514
- Decrease line item NH6020 1 5294 001 Activities Assistant by \$13,568
- Decrease line item NH6020 1 5293 002 Activities Assistant by \$ 18,873
- Decrease line item NH6020 1 2129 005 Registered Nurse PT by \$10,432
- Decrease line item NH6020 1 2129 004 Registered Nurse PT by \$17,100

Decrease Appropriation Account NH6020.4 by \$43,957 by decreasing the following Line Items:

- Decrease line item NH6020 4 4254 Dietary-Uniform by \$25,460
- Decrease line item NH6020 4 4104 Natural Gas by \$18,497

Increase Appropriation Account NH6020.4 by \$343,957 by increasing the following Line Items:

Increase line item NH6020 4 4069 Other Medical Services by \$300,000
Increase line item NH6020 4 4101 Electric by \$18,497
Increase line item NH6020 4 4253 Food and Concessions by \$25,460

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 12/3/18