

RESOLUTION NO. 568

AMENDING THE 2018 DEPARTMENT OF CHILDREN, YOUTH AND FAMILIES BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 12/3/18

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of Children, Youth and Families has requested administrative adjustments to their 2018 department budget in order to accommodate an increases in placements to several programs that have occurred throughout the 2018 fiscal year, and

WHEREAS, To accomplish this, the Commissioner has requested a budget amendment to transfer the appropriate funds to cover these costs, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2018 Albany County Department of Department of Children, Youth and Families budget is hereby amended as follows:

Increase Revenue Account A3277 Phys Handicapped Children by \$885,000

Decrease Revenue Account A3449 Early Intervention by \$171,500

Decrease Revenue Account A3670 Purchase of Srvs for Recpnt by \$608,000

Decrease Revenue Account A3619 Foster Care by \$147,000

Decrease Appropriations Account A4059.4 by \$350,000 by decreasing line item A4059 4 4046 Early Intervention Fees Serv by \$350,000

Decrease Appropriation Account A6071.4 by \$1,600,000 by decreasing line item A6071 4 4046 Fees for Services by \$1,600,000

Decrease Appropriation Account A6119.4 by \$2,302,884 by decreasing the following line items:

Decrease line item A6119 4 4402 Secure Detention by \$300,000

Decrease line item A6119 4 4404 Adoption Subsidies by \$652,884

Decrease line item A6119 4 4405 Foster Care by \$1,350,000

Decrease Appropriation Account A6120.4 by \$300,000 by decreasing line item A6119 4 4046 Fees for Services by \$300,000

Increase Appropriation Account A2960.4 by \$1,500,000 by increasing the following line items:

Increase line item A2960 4 4038 Travel, Mileage and Freight by \$800,000
Increase line item A2960 4 4039 Conference/Training/Tuition by \$450,000
Increase line item A2960 4 4252 Medical Services /Therapy by \$250,000

Increase Appropriation Account A6110.4 by \$1,550,000 by increasing line item A6110 4 4046 Fees for Services by \$1,550,000

Increase Appropriation Account A6129.4 by \$1,461,384 by increasing line item A6129 4 4046 Fees for Services by \$1,461,384

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 12/3/18