

RESOLUTION NO. 572

**AMENDING THE 2018 BUDGET FOR THE DEPARTMENT OF
MANAGEMENT AND BUDGET: ADMINISTRATIVE ADJUSTMENTS**

Introduced: 12/3/18

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of Management and Budget has requested administrative adjustments to the 2018 budget in order to increase overtime funding due to vacancies and fund needed expenditures, and

WHEREAS, To accomplish this, the Commissioner has requested a budget amendment to transfer the appropriate funds to cover these costs, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2018 Albany County Department of Management and Budget, budget is hereby amended as follows:

Decrease Appropriation Account A1310.1 by \$20,000 by decreasing line item A1310 1 1257 002 Property Manager by \$20,000

Decrease Appropriation Account A1310.4 by \$31,000 by decreasing line item A1310 4 4046 Fees for Service by \$31,000

Increase Appropriation Account A1310.1 by \$20,000 by increasing the following line items:

Increase Line Item A1310 1 9900 Overtime by \$12,000

Increase Line Item A1310 1 9970 Temporary Help by \$8,000

Increase Appropriation Account A1310.2 by \$26,000 by increasing line item A1310 2 2350 Equipment Tools by \$26,000

Increase Appropriation Account A1310.4 by \$5,000 by increasing line item A1310 4 4035 Postage by \$5,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 12/3/18