

RESOLUTION NO. 4

AMENDING THE 2016 ALBANY COUNTY BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 1/11/16

By Mr. Domalewicz and Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of Management and Budget has requested amendments to the 2016 Albany County Budget that will enable the County to move forward, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2016 Albany County Budget is amended as follows:

ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST
NH 6020 12165 001 640191	Resident Care Coordinator	279		56,433
NH 6020 12165 002 640192	Resident Care Coordinator	279		56,433
NH 6020 15114 001 640424	Nursing Assistant PT	26		9,191
NH 6020 15114 002 640425	Nursing Assistant PT	26		9,191
NH 6020 15114 009 640833	Nursing Assistant PT	26		9,191
NH 6020 15114 015 640438	Nursing Assistant PT	26		9,191
NH 6020 15114 026 640449	Nursing Assistant PT	26		9,191
NH 6020 15114 029 640452	Nursing Assistant PT	26		9,191
NH 6020 15114 030 640453	Nursing Assistant PT	26		9,191
NH 6020 15114 031 640454	Nursing Assistant PT	26		9,191
NH 6020 18017 001 640641	Food Service Helper PT	170		17,164
NH 6020 18017 309 640667	Food Service Helper PT	170		17,164
NH 6020 18017 012 640652	Food Service Helper PT	600		9,016
NH 6020 15155 001 640477	Physical Therapy Assistant	328		33,272
NH 6020 15116 007 640446	Senior Nursing Assistant	608		31,015
NH 6020 11310 002 640002	Medical Director		2,642	150,358
A 3110 14300 002 370119	Deputy Fire Coordinator PT		12,070	0
A 3110 14302 001 379152	Deputy Fire Coordinator PT HazMat	12,070		12,070
A 3110 14300 006 370123	Deputy Fire Coordinator PT		611	0
A 3110 14300 008 370125	Deputy Fire Coordinator PT	79		4,022
A 3110 14301 001 379153	Fire Coordinator PT	532		27,152
A 3110 14135 002 370040	Sheriffs First Sergeant	1,414		72,137
A 3110 11916 001 370010	Medical Director PT	66		3,335
A 3110 12512 001 370019	Accountant II		1,480	79,127
A 1345 13501 005 210018	Specification Technician	633		32,228
A 1620 18114 002 310055	Building Maintenance Mechanic	644		32,831
A 1620 44046	Fees for Services		1,277	185,485
A 3140 15311 006 380088	Probation Assistant	790		36,320
A 3140 14213 010 380166	Sr. Probation Officer		790	64,622

ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST
A	4610	1	1028 001	Director Crime Victims Center	3,513		79,343
A	4610	8	9060	Social Security	269		
A	1340	44046	4046	Fees For Services		3,782	
A	1165	12010	004	Assistant District Attorney	419		84,322
A	1165	12010	014	Assistant District Attorney	403		80,808
A	1165	12010	018	Assistant District Attorney	364		73,081
A	1165	89030		Social Security		1,186	356,553
A	6119	12215	055 470201	Caseworker	43,140		43,140
A	6119	89010		State Retirement	9,314		
A	6119	89030		Social Security	3,622		
A	6119	89060		Hospital and Medical Insurance	14,100		
A	6119	12205	002 470163	Staff Social Worker	197		43,947
A	6119	12205	007 470196	Staff Social Worker	674		44,424
A	6120	12212	022 470045	Senior Caseworker	1,162		52,780
A	6121	12215	010 470063	Caseworker	2,571		49,530
A	6122	12215	031 470084	Caseworker	2,698		43,992
A	6119	15501	001 470229	Administrative Aide	219		44,117
A	6129	44046		Fees for Services		4,209	
A	6010	16104	014 460437	Account Clerk II	1,155		47,666
A	6010	15259	011 460402	Support Investigator	780		39,780
A	6010	12222	006 460180	Assistant Director of Social Services	986		67,133
A	6010	15256	002 460680	Client Support Specialist		2,056	51,707
A	6010	15247	004 460372	Welfare Fraud Investigator		865	44,743
A	4010	15113	001 400099	Nurses Aide	13,540		30,779
A	4010	15113	002	Nurses Aide		13,628	13,844
A	4010	1 2137	001 400046	HIV Nurse PT	88		15,554
A	6772	12180	001 500019	Registered Dietician in Aging	1,011		58,847
A	6772	12270	001 500006	Aging Specialist	941		47,971
A	6772	12575	001 500009	Contract Administrator	806		41,089
A	6772	12245	001 500005	Employment Program Coordinator	735		37,450
A	6772	16104	001 500011	Account Clerk II	718		36,585
A	6772	12270	002 500007	Aging Specialist	718		36,021
A	1340	444046		Fees for Services		4,929	
A	4310	116236	011 430129	Clerk Typist I	1,011		51,570
A	4310	12205	004 430038	Staff Social Worker		1,011	54,772
TOTAL APPROPRIATIONS					124,024.00	50,536.00	

ESTIMATED REVENUES

ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST
A 6119 03610	Social Services Administration		42,434	
A 6119 04610	Soc. Serv Administration		31,054	
	TOTAL ESTIMATED REVENUES	0.00	73,488.00	
	GRAND TOTALS	124,024.00	124,024.00	

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

On roll call vote the following voted in favor: Messrs. Bullock, Burgdorf, Ms. Chapman, Messrs. Clay, Clenahan, Commisso, Crouse, Ms. Cunningham, Messrs. Dawson, Domalewicz, Drake, Ethier, Feeney, Fein, Grimm, Higgins, Hogan, A. Joyce, R. Joyce, Mss. Lekakis, Lockart, Messrs. Mackey, Mauriello, Mss. McKnight, McLean Lane, Messrs. Miller, O'Brien, Reinhardt, Signoracci, Simpson, Smith, Stevens, Touchette, Tunny, Ward and Ms. Willingham – 36.

Those opposed: - 0.

Resolution was adopted. 1/11/16