

**RESOLUTION NO. 40**

**AUTHORIZING THE ACCEPTANCE OF GRANT FUNDING AND AN AGREEMENT REGARDING VITAL ACCESS PROVIDERS AND AMENDING THE 2016 MENTAL HEALTH DEPARTMENT AND DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGETS**

Introduced: 2/9/16

By Health and Audit and Finance Committees:

WHEREAS, The Albany County Departments of Mental Health and Children, Youth and Families have requested authorization to enter into a three year agreement with the NYS Office of Mental Health regarding Vital Access Mental Health Clinics for the period commencing January 1, 2016 and ending December 31, 2018, and

WHEREAS, The Albany County Departments of Mental Health and Children, Youth and Families have also requested authorization to enter into the first year of this multi-year agreement with the NYS Office of Mental Health for the period commencing January 1, 2016 and ending December 31, 2016 in the amount of \$346,913, and

WHEREAS, The Director of the Department of Mental Health indicated that the grant will allow for a collaborative effort among County agencies to help fiscally challenged clinics support new business strategies and enhancements which will enable attainment of fiscal viability and preserve vital access to mental health clinic treatment in New York State, and

WHEREAS, The Director also indicated that grant funding will be used for enhancements to the Departments electronic health record and billing software, staffing, training and consultation to assist in improvements to efficiencies, and

WHEREAS, The Director of Mental Health and Commissioner of Children, Youth and Families has requested budget amendments in order to incorporate the aforementioned funding into the 2016 budget, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into a three year agreement with the NYS Office of Mental Health regarding Vital Access Mental Health Clinics for the period commencing January 1, 2016 and ending December 31, 2018, and, be it further

RESOLVED, By the Albany County Legislature that the County Executive is also authorized to enter into the first year of this multi-year agreement with the

NYS Office of Mental Health for the period commencing January 1, 2016 and ending December 31, 2016 in the amount of \$346,913, and, be it further

RESOLVED, That the 2016 Department of Mental Health and the Department for Children, Youth and Families Budget is amended as follows to incorporate the aforementioned grant funding:

Increase Revenue Account A4310 (A3490) Mental Health by \$138,975

Increase Revenue Account A4310 (A4490) Mental Health by \$138,974

Increase Revenue Account A4322 (A3490) Mental Health by \$34,482

Increase Revenue Account A4322 (A4490) Mental Health by \$34,482

Increase Appropriation Account A4310.1 by \$50,072 by creating and increasing Line Item A4310 1 2205 039 Staff Social Worker by \$50,072

Increase Appropriation Account A4310.4 by \$200,221 by increasing the following the line items:

Increase Line Item A4310 4 4041 Computer Fees by \$103,102

Increase Line Item A4310 4 4046 Fees For Services by \$97,119

Increase Appropriation Account A4322.4 by \$68,964 by increasing Line Item A4322 4 4432 Department of Children, Youth and Families by \$68,964

Increase Appropriation Account A4310.8 by \$27,656 by increasing the following the line items:

Increase Line Item A4310 8 9010 State Retirement by \$9,797

Increase Line Item A4310 8 9030 Social Security by \$3,831

Increase Line Item A4310 8 9060 Hospital and Medical Insurance by \$14,028

Increase Revenue Account A6119 (A1276) Mental Health Chargeback by \$68,964

Increase Appropriation Account A6119.1 by \$43,947 by creating and increasing Line Item A6119 1 6104 001 Account Clerk II by \$43,947

Increase Appropriation Account A6119.8 by \$25,017 by increasing the following the line items:

Increase Line Item A6119 8 9010 State Retirement by \$8,604

Increase Line Item A6119 8 9030 Social Security by \$3,362

Increase Line Item A6119 8 9060 Hospital and Medical Insurance by \$13,051

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote. 2/9/16*