

**RESOLUTION NO. 51**

**AMENDING THE 2016 ALBANY COUNTY BUDGET AND CREATING THE OFFICE OF IMMIGRATION ASSISTANCE**

Introduced: 2/9/16

By Audit and Finance Committee, Messrs. Beston, Bullock, Clay, Clenahan, Commisso, Dawson, Domalewicz, Ethier, Feeney, Fein, Higgins, A. Joyce, R. Joyce, Ms. Lekakis, Messrs. Mackey, Mayo, Mss. McKnight, McLean Lane, Messrs. Miller, O'Brien, Reinhardt, Signoracci, Simpson, Smith, Touchette, Ward, Mss. Willingham, Chapman, Cunningham, Messrs. Burgdorf, Crouse, Drake, Grimm, Hogan, Ms. Lockart, Messrs. Mauriello, Mendick, Tunny and Stevens:

WHEREAS, The New York State Office of Indigent Legal Services has authorized a three year grant of \$450,000 annually to the County of Albany to fund the Office of Immigration Assistance, and

WHEREAS, Said Office of Immigration Assistance will provide training and legal support necessary to provide competent legal advice to non-citizen clients, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into any necessary agreements with the New York State Office of Indigent Legal Services to create the Office of Immigration Assistance, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreements as to form and content, and, be it further

RESOLVED That the 2016 Albany County Budget be amended as follows:

APPROPRIATIONS						
ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
A 1173 1 2019 001	Assistant Public Defender II	101,586.00		114,836.00	Office of Immigration	
A 1173 1 2020 001	Assistant Public Defender	80,090.00		90,536.00	Office of Immigration	
A 1173 1 6401 001	Confidential Secretary	44,231.00		50,000.00	Office of Immigration	
A 1173 1 9935	Law Interns	6,000.00		6,000.00	Office of Immigration	
A 1173 4 4035	Postage	1,000.00		1,000.00	Office of Immigration	
A 1173 4 4036	Telephone	1,000.00		1,000.00	Office of Immigration	
A 1173 2 2001	Office Equipment	7,500.00		7,500.00	Office of Immigration	
A 1173 4 4020	Office Supplies	5,000.00		5,000.00	Office of Immigration	
A 1173 4 4038	Travel-Mileage, Freight	5,000.00		5,000.00	Office of Immigration	
A 1173 4 4039	Conferences/Training Tuition	30,000.00		30,000.00	Office of Immigration	
A 1173 4 4040	Books/Transcripts/Subscripts	5,300.00		5,300.00	Office of Immigration	
A 1173 4 4041	Computer Fees	2,500.00		2,500.00	Office of Immigration	
A 1173 4 4060	Fees For Services	75,500.00		75,500.00	Office of Immigration	
A 1173 8 9010	State Retirement	33,886		33,886.00	Office of Immigration	
A 1173 8 9030	Social Security	17,741		17,741.00	Office of Immigration	
A 1173 8 9060	Hospital and Medical Insuranc	56,477		56,477.00	Office of Immigration	
A 1340 4 4046	Fees For Services		22,811.00	23,189.00	Management & Bud	

TOTAL APPROPRIATIONS      472,811.00      22,811.00

ESTIMATED REVENUES						
ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
A 1173 0 3025	Indigent Legal Services Fund		450,000.00	450,000.00	Office of Immigration	

TOTAL ESTIMATED REVENUE      0.00      450,000.00

GRAND TOTALS      472,811.00      472,811.00

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote. 2/9/16*