

RESOLUTION NO. 93

AUTHORIZING THE ACCEPTANCE OF GRANT FUNDING AND AN AGREEMENT REGARDING THE GOVERNOR'S ENOUGH IS ENOUGH CAMPAIGN AND AMENDING THE 2016 CRIME VICTIM AND SEXUAL VIOLENCE CENTER BUDGET

Introduced: 3/14/16

By Law Committee, Messrs. Clenahan and R. Joyce:

WHEREAS, The Director of the Albany County Crime Victim and Sexual Violence Center has requested authorization to enter into a two year agreement with the New York State Department of Health in an amount not to exceed \$102,041 regarding the Governor's Enough is Enough Campaign for the period beginning February 1, 2016 and ending January 31, 2018, and

WHEREAS, The Director has indicated that the Governor's Enough is Enough Campaign requires institutions of higher learning to work closely with local sexual assault programs to prevent and respond to sexual assault on campuses and provide trauma informed services to the victims of sexual assault at colleges in Albany County, and

WHEREAS, The Director also requested a budget amendment in order to incorporate the funding necessary to support the Governor's Enough is Enough Campaign, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into a two year agreement with the New York State Department of Health in an amount not to exceed \$102,041 regarding the Governor's Enough is Enough Campaign for the period beginning February 1, 2016 and ending January 31, 2018, and, be it further

RESOLVED, The 2016 Crime Victim and Sexual Violence Center Budget is amended as follows:

Increase Revenue Account A3495 NYS DOH Enough Grant by \$102,041

Increase Appropriation Account A4610.1 by creating and increasing Line Item A4610 1 2272 001 Campus Sexual Assault Coordinator at \$29,250 for the balance of fiscal year 2016 with an annual salary of \$39,000

Increase Appropriation Account A4610.2 by \$2,500 by increasing Line Item A 4610 2 2001 Computer Supplies by \$2,500

Increase Appropriation Account A4610.4 by \$54,013 by increasing the following Line Items:

Increase Line Item A4610 4 4020 Office Supplies by \$800

Increase Line Item A4610 4 4038 Travel by \$1,000

Increase Line Item A4610 4 4039 Conference, Training, Tuition by \$2,000

Increase Line Item A4610 4 4040 Books by \$800

Increase Line Item A4610 4 4042 Printing and Advertising by \$800

Increase Line Item A4610 4 4046 Fees For Services by \$48,613

Increase Appropriation Account A4610.8 by \$16,278 by increasing the following line items:

Increase A4610 8 9010 State Retirement by \$5,265

Increase A4610 8 9030 Social Security by \$2,238

Increase A4610 8 9060 Hospital and Medical Insurance by \$8,775

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 3/14/16