

**RESOLUTION NO. 111**

**AMENDING THE 2016 ALBANY COUNTY BUDGET: STAFF REORGANIZATION AND ADJUSTMENTS**

Introduced: 3/14/16

By Audit and Finance Committee:

WHEREAS, A number of departments have recently experienced staff turnover, and the County Executive has expressed an interest in reorganizing the staff of various departments, and

WHEREAS, The County Executive believes that these changes would increase the efficiency of various departments, and also allow him to address pay and management issues in these departments, and

WHEREAS, An amendment to the 2016 Albany County Budget is necessary to enact these changes, now, therefore be it

RESOLVED, By the Albany County Legislature, that the amendments to the 2016 Albany County Budget are as follows:

	ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE/DECREASE	UNIT COST
A	1310	1	1110	002	Deputy Commissioner	62,565.00	83,421.00
A	1310	1	6104	001	Account Clerk II	37,098.00	49,464.00
A	1310	1	6314	011	180060 Finance Clerk II	37,886.00	-
A	1310	1	8105	001	180064 Building Inspector	30,309.00	-
A	1310	1	8105	002	180065 Building Inspector	30,309.00	-
A	1310	1	1224	001	180052 Tax Records Manager	4,721.00	55,000.00
A	1310	1	6315	002	180050 Finance Clerk III	6,176.00	52,000.00
A	1310	1	6312	002	180024 Sr Foreclosure Clerk	4,717.00	55,000.00
A	1310	4	4046		Fees for Services	30,000.00	270,000.00
A	1310	8	9010		State Retirement	9,385.00	201,553.00
A	1310	8	9030		Social Security	4,786.00	79,879.00
A	1310	8	9060		Hospital & Medical	15,641.00	334,079.00
A	3650	4	4071		Property Repair & Rental	34,385.00	315,615.00
A	1430	1	2413	002	260003 Personnel Technician	14,514.00	62,500.00
A	1430	8	9010		State Retirement	2,177.00	50,904.00
A	1430	8	9030		Social Security	1,110.00	20,151.00
A	1420	1	1040	001	250002 First Asst County Attorney	5,000.00	95,536.00
A	1420	1	2000	004	250006 Assistant County Attorney	5,000.00	63,323.00
NH	6020	12141	001	640104	Quality Assurance Nurse	51,924.00	-
NH	6020	18580			Per Diem Therapies PT	1,584.00	118,416.00
NH	6020	11327	001	640910	Director of Speech Therapy	53,507.00	69,559.00

and, be it further

RESOLVED, That the Clerk of the Legislature is hereby directed to forward certified copies of this resolution to the appropriate County Officials.

*Referred to Audit and Finance Committee. 3/14/16*