

RESOLUTION NO. 111a

AMENDING THE 2016 ALBANY COUNTY BUDGET: STAFF REORGANIZATION AND ADJUSTMENTS

Introduced: 4/11/16

By Audit and Finance Committee:

WHEREAS, A number of departments have recently experienced staff turnover, and the County Executive has expressed an interest in reorganizing the staff of various departments, and

WHEREAS, The County Executive believes that these changes would increase the efficiency of various departments, and also allow him to address pay and management issues in these departments, and

WHEREAS, An amendment to the 2016 Albany County Budget is necessary to enact these changes, now, therefore be it

RESOLVED, By the Albany County Legislature, that the amendments to the 2016 Albany County Budget are as follows:

	ACCOUNT NO.					RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST
A	1310	1	1110	002		Deputy Commissioner	55,608.00		83,421.00
A	1310	1	6104	001		Account Clerk II	32,972.00		49,464.00
A	1310	1	6314	011	180060	Finance Clerk II		37,886.00	-
A	1310	1	8105	001	180064	Building Inspector		30,309.00	-
A	1310	1	8105	002	180065	Building Inspector		30,309.00	-
A	1310	1	1224	001	180052	Tax Records Manager	4,196.00		55,000.00
A	1310	1	6315	002	180050	Finance Clerk III	5,489.00		52,000.00
A	1310	1	6312	002	180024	Sr Foreclosure Clerk	4,192.00		55,000.00
A	1310	4	4046			Fees for Services		8,000.00	292,000.00
A	1310	8	9010			State Retirement	7,413.00		199,581.00
A	1310	8	9030			Social Security	3,780.00		78,873.00
A	1310	8	9060			Hospital & Medical	12,355.00		330,793.00
A	3650	4	4071			Property Repair & Rental		19,501.00	330,499.00
A	1420	1	1040	001	250002	First Asst County Attorney	3,333.00		95,536.00
A	1420	1	2000	004	250006	Assistant County Attorney		3,333.00	63,323.00
NH	6020		12141	001	640104	Quality Assurance Nurse		51,924.00	-
NH	6020		18580			Per Diem Therapies PT	5,556.00		125,556.00
NH	6020		11327	001	640910	Director of Speech Ther	46,368.00		69,559.00

and, be it further

RESOLVED, That the Clerk of the Legislature is hereby directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 4/11/16