

RESOLUTION NO. 152

AMENDING THE 2016 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET REGARDING THE CHILD RIGHT: SAFE HARBOR INITIATIVE

Introduced: 4/11/16

By Social Services Committee and Mr. Clenahan:

WHEREAS, The Commissioner of the Department for Children, Youth and Families has indicated that Albany County has been awarded \$120,000 from the NYS Office of Children and Families Services regarding the implementation of the Child Right: Safe Harbor Initiative for 2016, and

WHEREAS, The Commissioner has requested a budget amendment in order to incorporate the aforementioned funding, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the NYS Office of Children and Family Services regarding the Child Right: Safe Harbor Initiative for 2016 in the amount of \$120,000 for the period of January 1, 2016 and to December 31, 2016, and, be it further

RESOLVED, That the 2016 Department for Children, Youth and Families Budget is amended as follows:

Increase Revenue Account A3407 Child Advocacy Center by \$120,000

Increase Appropriation Account A6119.1 by \$30,000 by increasing Line Item A6119 1 8580 Per Diem Therapies PT by \$30,000

Increase Appropriation Account A6119.2 by \$1,000 by increasing Line Item A6119 2 2001 Office Equipment by \$1,000

Increase Appropriation Account A6119.4 by \$89,000 by increasing the following line items:

Increase Line Item A6119 4 4020 Office Supplies by \$1,000

Increase Line Item A6119 4 4036 Telephone by \$500

Increase Line Item A6119 4 4038 Travel/Mileage/Freight by \$2,500

Increase Line Item A6119 4 4039 Conferences, Training, Tuition by \$15,000

Increase Line Item A6119 4 4042 Printing and Advertising by \$45,000

Increase Line Item A6119 4 4046 Fees for Services by \$25,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 4/11/16