

RESOLUTION NO. 180

AMENDING THE 2016 ALBANY COUNTY BUDGET: LEGISLATIVE ADMINISTRATIVE ADJUSTMENTS

Introduced: 4/11/16

By Audit and Finance Committee:

WHEREAS, The Albany County Legislature has requested administrative adjustments to the 2016 budget to reflect changes in reorganizing the staff to increase the efficiency of the Department, and

WHEREAS, To accomplish this, an amendment to the 2016 Albany County Budget is necessary to enact these budget neutral changes, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2016 Albany County Budget is amended as follows:

Decrease Appropriation Account A1010.1 by \$49,910 by decreasing the following line items:

Line Item A1010 1 2556 003 Policy Analyst PT (MAJ) by \$30,371 with an annual salary of \$30,371

Line Item A1010 1 6402 001 Confidential Secretary PT (Chair) by \$18,072 with an annual salary of \$18,959

Decrease Line Item A1010 1 1352 001 Director of Communication by \$580 with an annual salary of \$75,000

Increase Appropriation Account A1010.1 by \$49,910 by creating and increasing the following line items:

Create Line Item A1010 1 6401 003 Confidential Secretary (MAJ) at \$30,951 for the balance of fiscal year 2016 with an annual salary of \$43,500

Create Line Item A1010 1 2562 001 Sr. Policy Analyst PT (Chair) at \$18,072 for the balance of fiscal year 2016 with an annual salary of \$18,959

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 4/11/16