

**RESOLUTION NO. 204**

**AMENDING THE 2016 ALBANY COUNTY BUDGET: ADMINISTRATIVE ADJUSTMENTS**

Introduced: 5/9/16

By Audit and Finance Committee:

WHEREAS, The Albany County Executive has requested administrative adjustments to the 2016 budget to reflect changes in reorganizing the staff to increase the efficiency in the Department General Services, pay equity issues in Civil Service, a title change in the Legislative Office and funding for the Summer Youth Employment Program, and

WHEREAS, To accomplish this, an amendment to the 2016 Albany County Budget is necessary to enact these budget neutral changes, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2016 Albany County Budget is amended as follows:

Decrease Appropriation Account A1620.1 by \$39,348 by decreasing Line Item A1620 1 8141 002 Custodial Work Supervisor I by \$39,348 with an annual salary of \$39,348

Decrease Appropriation Account A1640.1 by \$6,515 by decreasing Line Item A1640 1 8192 003 Garage Attendant by \$6,515 with an annual salary of \$15,635

Decrease Appropriation Account A1680.1 by \$13,485 by decreasing Line Item A1680 1 2725 002 Sr. Network/Systems Tech by \$13,485 with an annual salary of \$94,860

Decrease Appropriation Account A1010.1 by \$31,578 by decreasing the following line items:

Decrease Line Item A1010 1 1352 001 Director of Communication by \$1,540 with an annual salary of \$75,000

Decrease Line Item A1010 1 1891 001 Document Manager (MAJ) by \$30,038 with an annual salary of \$42,216

Decrease Appropriation Account A8020.1 by \$30,000 by decreasing Line Item A8020 1 1022 001 Director Development Conservation Planning by \$30,000 with an annual salary of \$120,000

Decrease Appropriation Account A3650.4 by \$7,711 by decreasing Line Item A3650 4 4071 Property Repair & Rental by \$7,711

Increase Appropriation Account A1430.1 by \$11,289 by increasing the following line items:

Increase Line Item A1430 1 2410 001 Deputy Personnel Officer by \$4,958 with an annual salary of \$62,500

Increase Line Item A1430 1 2413 002 Personnel Technician by \$6,331 with an annual salary of \$54,001

Increase Appropriation Account A1010.1 by \$31,578 by creating and increasing Line Item A1010 1 1890 002 Sr. Document Manager (MAJ) at \$31,578 for the balance of fiscal year 2016 with an annual salary of \$44,380

Increase Appropriation Account A1620.1 by \$32,084 by increasing Line Item A1620 1 8141 002 Custodial Work Supervisor at \$32,084 for the balance of fiscal year 2016 with an annual salary of \$55,000

Increase Appropriation Account A6119.1 by \$50,000 by increasing Line Item A6119 1 9970 Temporary Help by \$50,000

Increase Appropriation Account A1430.8 by \$3,686 by increasing the following line items:

Increase Line Item A1430 8 9010 State Retirement by \$2,822

Increase Line Item A1430 8 9030 Social Security by \$864

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote. 5/9/16*