

**RESOLUTION NO. 222**

**AMENDING THE 2016 SHERIFF'S DEPARTMENT BUDGET: YOUTH DIVERSION ACTIVITIES PROGRAM**

Introduced: 5/9/16

By Mr. Domalewicz, Audit and Finance Committee, Messrs. Beston, Bullock, Burgdorf, Ms. Chapman, Messrs. Clay, Clenahan, Commisso, Crouse, Ms. Cunningham, Messrs. Dawson, Drake, Ethier, Feeney, Fein, Grimm, Higgins, Hogan, A. Joyce, R. Joyce, Ms. Lekakis, Messrs. Mackey, Mauriello, Mayo, Mss. McKnight, McLean Lane, Messrs. Mendick, Miller, O'Brien, Signoracci, Simpson, Smith, Stevens, Touchette, Tunny, Ward and Ms. Willingham:

WHEREAS, The Albany County Sheriff has requested an amendment transferring funds within the Sheriff's Department 2016 Budget to create a Youth Diversion Activities Program, and

WHEREAS, The Sheriff indicated that this program will provide recreational opportunities and preventative education programs for youth throughout Albany County, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2016 Sheriff's Department Budget is amended as follows:

Decrease Appropriation Account A3150.4 by \$375,000 by decreasing the following line items:

Decrease Line Item A3150 1 4115 076 Corrections Officer by \$57,265 with an annual salary of \$57,265

Decrease Line Item A3150 1 4115 085 Corrections Officer by \$57,265 with an annual salary of \$57,265

Decrease Line Item A3150 1 4115 095 Corrections Officer by \$57,265 with an annual salary of \$57,265

Decrease Line Item A3150 1 4115 236 Corrections Officer by \$55,943 with an annual salary of \$57,265

Decrease Line Item A3150 1 4115 052 Corrections Officer by \$20,000 with an annual salary of \$57,265

Decrease Line Item A3150 1 4115 054 Corrections Officer by \$20,000 with an annual salary of \$57,265

Decrease Line Item A3150 1 4115 057 Corrections Officer by \$20,941 with an annual salary of \$57,265

Decrease Line Item A3150 1 4115 023 Corrections Officer by \$36,957 with an annual salary of \$57,265

Decrease Line Item A3150 1 4115 295 Corrections Officer by \$33,654 with an annual salary of \$57,265

Decrease Line Item A3150 1 4115 147 Corrections Officer by \$15,710 with an annual salary of \$57,265

Increase Appropriation Account A3110.4 by \$344,855 by Creating and Increasing Line Item A3110 4 4067 Youth Diversion Activities at \$344,855

Increase Appropriation Account A3110.1 by \$30,145 by creating and increasing Line Item A3110 1 1303 001 Youth Diversion Activities Coordinator at \$30,145 with an annual salary of \$47,500

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote. 5/9/16*