

RESOLUTION NO. 230

AUTHORIZING AGREEMENTS REGARDING THE PROVISION OF HOME VISITING PROGRAM SERVICES AND AMENDING THE 2016 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET

Introduced: 6/13/16

By Social Services Committee:

WHEREAS, The Commissioner of the Department for Children, Youth and Families has been notified by the NYS Office of Children and Family Services that the Department for Children, Youth and Families has been awarded a Home Visiting Program Grant in the amount of \$1,054,242 for the period commencing July 1, 2016 and ending June 30, 2017, and

WHEREAS, The Albany County Department for Children, Youth and Families, acting as the lead agency together with Parsons Child and Family Center regarding the Home Visiting Program by having Family Service workers provide intensive home visits to pregnant women and new parents who live in low-income target areas in order to improve parenting skills, increase family support and strengthen the promotion of good health practices, and

WHEREAS, The Commissioner has requested authorization to enter into agreements with Parsons Child and Family Center in the amount of \$456,245 for the Home Visiting Program and \$131,642 for the Healthy Families Clinical Services from July 1, 2016 to June 30, 2017, and

WHEREAS, The Commissioner also requested a budget amendment in order to incorporate \$518,367 of the aforementioned funding into the 2016 Department for Children, Youth and Families Budget for staff salaries and funding for Parsons for the remainder of the fiscal year, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the NYS Office of Children and Family Services for a Home Visiting Program Grant in an amount not to exceed \$1,054,242 for the period commencing July 1, 2016 and ending June 30, 2017, and, be it further

RESOLVED, That the County Executive is also authorized to enter into agreements with Parsons Child and Family Center from July 1, 2016 to June 30, 2017 in an amount not to exceed \$587,887 regarding provision of the Home Visiting Program and Healthy Families Clinical Services, and, be it further

RESOLVED, In order to incorporate the above funding related to the Home Visiting Program, the 2016 Department for Children, Youth and Families budget is amended as follows:

Increase Revenue Account A3406 Home Visiting Beginnings by \$518,367

Increase Appropriation Account A6119.1 by \$138,323 by increasing the following Line Items:

Increase Line Item A6119 1 5165 001 Public Health Aide I by \$11,626 for fiscal year 2016 with an annual salary of \$29,272

Increase Line Item A6119 1 5165 002 Public Health Aide I by \$17,646 for fiscal year 2016 with an annual salary of \$35,291

Increase Line Item A6119 1 5165 003 Public Health Aide I by \$15,963 for fiscal year 2016 with an annual salary of \$31,925

Increase Line Item A6119 1 5165 004 Public Health Aide I by \$15,963 for fiscal year 2016 with an annual salary of \$31,925

Increase Line Item A6119 1 5165 005 Public Health Aide I by \$17,646 for fiscal year 2016 with an annual salary of \$35,291

Increase Line Item A6119 1 5182 001 Senior Family Health Aide by \$23,356 for fiscal year 2016 with an annual salary of \$46,712

Increase Line Item A6119 1 5297 002 Family Assessment Worker by \$19,107 for fiscal year 2016 with an annual salary of \$38,212

Increase Line Item A6119 1 5302 001 Senior Family Assessment Worker by \$17,016 for fiscal year 2016 with an annual salary of \$39,549

Increase Appropriation Account A6119.4 by \$293,315 by increasing Line Item A6119 4 4400 Healthy Families by \$293,315

Increase Appropriation Account A6119.8 by \$86,729 by increasing the following Line Items:

Increase Line Item A6119 8 9010 State Retirement by \$29,878

Increase Line Item A6119 8 9030 Social Security by \$11,619

Increase Line Item A6119 8 9060 Hospital and Medical Insurance \$45,232

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreements as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 6/13/16