

RESOLUTION NO. 289

AMENDING THE 2016 NURSING HOME BUDGET: CLINICAL NURSE AND DIETICIAN TRAINEE

Introduced: 7/11/16

By Audit and Finance Committee:

WHEREAS, The Executive Director of the Department of Residential Health Care Facilities has requested authorization to create and fund a Clinical Nurse position and a Dietician Trainee position, and

WHEREAS, To accomplish this, the Executive Director has requested a budget amendment to appropriate funds for the aforementioned positions, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2016 Department of Residential Health Care Facilities Budget is amended as follows:

Decrease Appropriation Account NH6020.1 by \$40,407 by decreasing the following line items:

Decrease and Delete Line Item NH6020 1 3134 006 Licensed Practical Nurse P/T by \$10,040

Decrease and Delete Line Item NH6020 1 3134 003 Licensed Practical Nurse P/T by \$10,000

Decrease Line Item NH6020 1 3191 001 Dietetic Technician by \$20,367 for the balance of fiscal year 2016

Increase Appropriation Account NH6020.1 by \$40,407 by increasing the following line items:

Create and Increase Line Item NH6020 1 5121 001 Clinical Nurse by \$20,040 for the balance of fiscal year 2016 with an annual salary of \$34,952

Create and Increase Line Item NH6020 1 2181 001 Dietician Trainee by \$20,367 for the balance of fiscal year 2016 with an annual salary of \$44,128

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 7/11/16