

RESOLUTION NO. 444

AMENDING THE 2016 HEALTH DEPARTMENT BUDGET: OVERTIME

Introduced: 10/13/16
By Audit and Finance Committee:

WHEREAS, The Commissioner of the Health Department has indicated that it is necessary to increase appropriations to cover overtime expenses due to current staff assuming additional responsibilities and increased responsibilities related to Zika/Disease Control activities, and

WHEREAS, The Commissioner has requested a budget neutral amendment in the amount of \$25,000 in order to meet the aforementioned overtime expenditures, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2016 Health Department Budget is amended as follows:

Decrease Appropriation Account A4010.4 by \$25,000 by decreasing Line Item A4010 4 4046 Fees For Services by \$25,000

Increase Appropriation Account A4010.1 by \$25,000 by increasing Line Item A4010 1 9900 Overtime by \$25,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 10/13/16