RESOLUTION NO. 463

AMENDING RESOLUTION NO. 93 FOR 2016 REGARDING THE GOVERNOR'S ENOUGH IS ENOUGH CAMPAIGN AND AMENDING THE 2016 CRIME VICTIM AND SEXUAL VIOLENCE CENTER BUDGET

Introduced: 11/14/16

By Law Committee and Mr. Clenahan:

WHEREAS, By Resolution No. 93 for 2016, this Honorable Body authorized an agreement with the NYS Department of Health regarding the Governors Enough Is Enough Campaign in the amount of \$102,041 for the period beginning February 1, 2016 and ending January 31, 2018, and

WHEREAS, The Albany County Crime Victim and Sexual Violence Center has been notified by the NYS Department of Health that an additional \$1,260 has been allocated to reflect a cost of living adjustment for the Governors Enough Is Enough Campaign, and

WHEREAS, The Director of the County Crime Victim and Sexual Violence Center has requested a budget amendment in order to incorporate the additional funding awarded that is necessary to support the Governor's Enough is Enough Campaign, assisting with salary and salary related fringe benefit increases for direct care staff, direct support professionals and clinical staff, now, therefore be it

RESOLVED, By the Albany County Legislature, that Resolution No. 93 for 2016 is amended to indicate that the fee corresponding to the agreement with the NYS Department of Health regarding the Governors Enough is Enough campaign is \$103,401 rather than \$102,041, and, be it further

RESOLVED, The 2016 Crime Victim and Sexual Violence Center Budget is amended as follows:

Increase Revenue Account A3495 NYS DOH Enough Is Enough Grant by \$1,360 Increase Appropriation Account A4610.8 by \$1,360 by increasing Line Item A4610.8 9060 Hospital & Medical Insurance by \$1,360

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 11/14/16