

RESOLUTION NO. 489

**AMENDING THE 2016 ALBANY CORRECTIONAL FACILITY BUDGET:
OPERATIONAL EXPENSES**

Introduced: 11/14/16
By Public Safety Committee:

WHEREAS, The Albany County Sheriff has requested an amendment transferring funds within the Correctional Facility's 2016 Budget to meet current and anticipated expenditures for the operation of the County jail, now, therefore be it

RESOLVED, By the Albany County Legislature that Appropriation Account A3150.4 in the 2016 Correctional Facility Budget is amended as follows:

Decrease Line Item A3150 4 4101 Electric by \$78,000
Decrease Line Item A3150 4 4102 Gas and Oil by \$20,000
Decrease Line Item A3150 4 4103 Fuel by \$79,000
Decrease Line Item A3150 4 4104 Natural Gas by \$11,000
Decrease Line Item A3150 4 4251 Medical Care by \$60,000

Increase Line Item A3150 4 4070 Equipment Repair and Rental by \$108,000
Increase Line Item A3150 4 4071 Property Repair and Rental by \$129,000
Increase Line Item A3150 4 4105 Water by \$11,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 11/14/16