

RESOLUTION NO. 494

**AMENDING THE 2016 DEPARTMENT OF GENERAL SERVICES' BUDGET:
OVERTIME**

Introduced: 11/14/16
By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of General Services has indicated that it is necessary to increase appropriations to cover overtime expenses due to retirements and unforeseen illnesses amongst staff, and

WHEREAS, The Commissioner has requested a budget neutral amendment in the amount of \$35,000 in order to meet the aforementioned overtime expenditures, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2016 General Services Department Budget is amended as follows:

Decrease Appropriation Account A1620.1 by \$35,000 by decreasing the following Line Items:

Line Item A1620 1 4423 003 Watchman P/T by \$11,000
Line Item A1620 1 8114 008 Bldg Maint Mech by \$9,000
Line Item A1620 1 8114 006 Bldg Maint Mech by \$4,000
Line Item A1620 1 8192 003 Garage Attendant P/T by \$11,000

Increase Appropriation Account A1620.1 by \$35,000 by increasing Line Item A1620 1 9900 Overtime by \$35,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 11/14/16