

RESOLUTION NO. 558

AMENDING THE 2016 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET: INCREASED PLACEMENT COSTS FOR CHILDREN WITH SPECIAL EDUCATIONAL NEEDS

Introduced: 12/5/16

By Social Services Committee:

WHEREAS, The Department for Children, Youth and Families has indicated that a budget amendment is required to make adjustments due to the increased placement costs for children with special educational needs, and

WHEREAS, The Department has indicated that the transfer of funding is from the State Training School and Secure Detention appropriation accounts to cover the local share for the County, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2016 Department for Children, Youth and Families Budget is amended as follows:

Increase Revenue Account A3620 Handicapped Children-Maint. by \$446,037

Decrease Revenue Account A3619 Foster Care by \$245,000

Decrease Appropriation Account A6119.4 by \$500,000 by decreasing Line Item A6119 4 4402 Secure Detention by \$500,000

Increase Appropriation Account A6120.4 by \$785,000 by increasing Line Item A6120 4 4046 Fees For Services by \$785,000

Decrease Appropriation Account A6129.4 by \$83,963 by decreasing Line Item A6129 4 4046 Fees For Services by \$83,963

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 12/5/16