

**RESOLUTION NO. 564**

**ADOPTION OF THE ALBANY COUNTY BUDGET FOR FISCAL YEAR 2017**

Introduced: 12/5/16

By Mr. Ward and Audit and Finance Committee:

WHEREAS, The Albany County Executive submitted a Tentative Annual Budget to the Albany County Legislature in accordance with Section 603(d) of the Albany County Charter, and

WHEREAS, The Tentative Annual Budget has been submitted to the Audit and Finance Committee in accordance with Resolution No. 454 for 2016 designating said committee as the appropriate review committee of this Legislature in compliance with the Charter, and

WHEREAS, Pursuant to Sec. 604 of the Albany County Charter, on October 25, 2016, a public hearing was held on the Tentative Annual Budget as submitted by the County Executive, and on November 22, 2016, a second public hearing was held on the proposed Legislative additions and/or deletions to the Tentative Annual Budget, and

WHEREAS, After careful review of the Tentative Annual Budget and in compliance with Section 604(b) of the Charter, the Audit and Finance Committee has submitted the Legislative Budget Report, as amended, to this Honorable Body, now, therefore be it

RESOLVED, That the revised Tentative Annual Budget as reviewed and submitted by the Audit and Finance Committee with appropriate additions and deletions, a copy of which is on file with the Clerk of the Albany County Legislature and annexed hereto, is hereby adopted as the County Budget for the fiscal year commencing January 1, 2017, and, be it further

RESOLVED, That in accordance with the Albany County Charter, the Clerk of the County Legislature shall submit forthwith to the Albany County Executive the budget as adopted by this Honorable Body for his examination and consideration, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Mr. Drake proposed the following amendment:*

DECREASE: County Legislators Elected by a total of \$23,641

And

INCREASE: Line Item A 16772 44453 Home Delivered Meals by \$23,641

FUND	DEPT	LINE	POSITION	TITLE	DECREASE	INCREASE	COMMENT
A	Legislature						
A	1010	10001	001	Chair of County Legislature	\$740		Raise Removed
A	1010	10002	001	County Legislators Elected	\$444		Raise Removed
A	1010	10002	002	County Legislators Elected	\$444		Raise Removed
A	1010	10002	003	County Legislators Elected	\$444		Raise Removed
A	1010	10002	004	County Legislators Elected	\$444		Raise Removed
A	1010	10002	005	County Legislators Elected	\$444		Raise Removed
A	1010	10002	006	County Legislators Elected	\$444		Raise Removed
A	1010	10002	007	County Legislators Elected	\$444		Raise Removed
A	1010	10002	008	County Legislators Elected	\$444		Raise Removed
A	1010	10002	009	County Legislators Elected	\$444		Raise Removed
A	1010	10002	010	County Legislators Elected	\$444		Raise Removed
A	1010	10002	011	County Legislators Elected	\$444		Raise Removed
A	1010	10002	012	County Legislators Elected	\$444		Raise Removed
A	1010	10002	013	County Legislators Elected	\$444		Raise Removed
A	1010	10002	014	County Legislators Elected	\$444		Raise Removed
A	1010	10002	015	County Legislators Elected	\$444		Raise Removed
A	1010	10002	016	County Legislators Elected	\$444		Raise Removed
A	1010	10002	017	County Legislators Elected	\$444		Raise Removed
A	1010	10002	018	County Legislators Elected	\$444		Raise Removed
A	1010	10002	019	County Legislators Elected	\$444		Raise Removed
A	1010	10002	020	County Legislators Elected	\$444		Raise Removed
A	1010	10002	021	County Legislators Elected	\$444		Raise Removed
A	1010	10002	022	County Legislators Elected	\$444		Raise Removed
A	1010	10002	023	County Legislators Elected	\$444		Raise Removed
A	1010	10002	024	County Legislators Elected	\$444		Raise Removed
A	1010	10002	025	County Legislators Elected	\$444		Raise Removed
A	1010	10002	026	County Legislators Elected	\$444		Raise Removed
A	1010	10002	027	County Legislators Elected	\$444		Raise Removed
A	1010	10002	028	County Legislators Elected	\$444		Raise Removed
A	1010	10002	029	County Legislators Elected	\$444		Raise Removed
A	1010	10002	030	County Legislators Elected	\$444		Raise Removed
A	1010	10002	031	County Legislators Elected	\$444		Raise Removed
A	1010	10002	032	County Legislators Elected	\$444		Raise Removed
A	1010	10002	033	County Legislators Elected	\$444		Raise Removed
A	1010	10002	034	County Legislators Elected	\$444		Raise Removed
A	1010	10002	035	County Legislators Elected	\$444		Raise Removed
A	1010	10002	036	County Legislators Elected	\$444		Raise Removed
A	1010	10003	001	Majority Leader	\$575		Raise Removed
A	1010	10004	002	Minority Leader	\$523		Raise Removed

A	1010	89030		Social Security	\$1,363		Raise Removed
A	1010	89010		Retirement	\$4,456		Raise Removed
	<b>Aging</b>						
A	6772	44453		Home Delivered Meals		\$23,641	

*Roll call vote on Amendment No. 1 the following voted in favor: Messrs. Burgdorf, Drake, Feeney, Grimm, Higgins, Ms. Lekakis, Messrs. Mauriello, Mayo, Mendick, Reinhardt and Stevens – 11.*

*Those opposed: Messrs. Beston, Bullock, Ms. Chapman, Messrs. Clay, Clenahan, Commisso, Crouse, Ms. Cunningham, Messrs. Dawson, Domalewicz, Ethier, Fein, Hogan, R. Joyce, Ms. Lockart, Mr. Mackey, Mss. McKnight, McLean Lane, Messrs. Miller, O'Brien, Signoracci, Smith, Touchette, Tunny, Ward and Ms. Willingham – 26.*

*Amendment No. 1 was defeated.*

*Mr. Mendick proposed the following amendment:*

DECREASE: Assistant District Attorneys V, VI, III, II, 1 and Criminal Law Associates by \$41,607

And

INCREASE the General Fund by \$41,607

FUND	DEPT	LINE	POSITION	TITLE	DECREASE	INCREASE	COMMENT
	District Attorney						
A	1165	12011	1	Assistant District Attorney VI	\$ 1,900		Raise Removed
A	1165	12011	2	Assistant District Attorney VI	\$ 1,900		Raise Removed
A	1165	12012	1	Assistant District Attorney V	\$ 1,700		Raise Removed
A	1165	12012	2	Assistant District Attorney V	\$ 1,700		Raise Removed
A	1165	12012	3	Assistant District Attorney V	\$ 1,700		Raise Removed
A	1165	12012	4	Assistant District Attorney V	\$ 1,700		Raise Removed
A	1165	12012	5	Assistant District Attorney V	\$ 1,700		Raise Removed
A	1165	12013	1	Assistant District Attorney IV	\$ 1,500		Raise Removed
A	1165	12013	2	Assistant District Attorney IV	\$ 1,500		Raise Removed
A	1165	12013	3	Assistant District Attorney IV	\$ 1,500		Raise Removed
A	1165	12013	4	Assistant District Attorney IV	\$ 1,500		Raise Removed
A	1165	12014	1	Assistant District Attorney III	\$ 1,400		Raise Removed
A	1165	12014	2	Assistant District Attorney III	\$ 1,400		Raise Removed
A	1165	12014	3	Assistant District Attorney III	\$ 1,400		Raise Removed
A	1165	12014	4	Assistant District Attorney III	\$ 1,400		Raise Removed
A	1165	12014	5	Assistant District Attorney III	\$ 1,400		Raise Removed
A	1165	12015	1	Assistant District Attorney II	\$ 1,200		Raise Removed
A	1165	12015	2	Assistant District Attorney II	\$ 1,200		Raise Removed

A	1165	12015	3	Assistant District Attorney II	\$ 1,200		Raise Removed
A	1165	12015	4	Assistant District Attorney II	\$ 1,200		Raise Removed
A	1165	12016	1	Assistant District Attorney I	\$ 1,110		Raise Removed
A	1165	12016	2	Assistant District Attorney I	\$ 1,110		Raise Removed
A	1165	12016	3	Assistant District Attorney I	\$ 1,110		Raise Removed
A	1165	12016	4	Assistant District Attorney I	\$ 1,110		Raise Removed
A	1165	12016	5	Assistant District Attorney I	\$ 1,110		Raise Removed
A	1165	12017	1	Criminal Law Associate	\$ 1,000		Raise Removed
A	1165	12017	2	Criminal Law Associate	\$ 1,000		Raise Removed
A	1165	12017	3	Criminal Law Associate	\$ 1,000		Raise Removed
A	1165	89030		Social Security	\$ 2,957		Raise Removed
				Total	\$ 41,607		
A				General Fund		\$41,607	

*Roll call vote on Amendment No. 2 the following voted in favor: Messrs. Burgdorf, Grimm, Mauriello, Mendick and Stevens – 5.*

*Those opposed: Messrs. Beston, Bullock, Ms. Chapman, Messrs. Clay, Clenahan, Commisso, Crouse, Ms. Cunningham, Messrs. Dawson, Domalewicz, Drake, Ethier, Feeney, Fein, Higgins, Hogan, R. Joyce, Mss. Lekakis, Lockart, Messrs. Mackey, Mayo, Mss. McKnight, McLean Lane, Messrs. Miller, O'Brien, Reinhardt, Signoracci, Smith, Touchette, Tunny, Ward and Ms. Willingham – 32.*

*Amendment No.2 was defeated.*

*Mr. Grimm proposed the following Amendment*  
**DECREASE**

Reserve Title: Tax Stabilization by \$1,700,000

&

**CREATE and INCREASE**

Residential Tax Credit Program \$1,700,000

*Roll call vote on Amendment No. 3 the following voted in favor: Messrs. Burgdorf, Dawson, Drake, Grimm, Mauriello, Mendick and Stevens – 7.*

*Those opposed: Messrs. Beston, Bullock, Ms. Chapman, Messrs. Clay, Clenahan, Commisso, Crouse, Ms. Cunningham, Messrs. Domalewicz, Ethier, Feeney, Fein, Higgins, Hogan, R. Joyce, Mss. Lekakis, Lockart, Messrs. Mackey, Mayo, Mss. McKnight, McLean Lane, Messrs. Miller, O'Brien, Reinhardt, Signoracci, Smith, Touchette, Tunny, Ward and Ms. Willingham – 30.*

*Amendment No. 3 was defeated.*

*On roll call vote on the original Resolution the following voted in favor: Messrs. Beston, Bullock, Burgdorf, Ms. Chapman, Messrs. Clay, Clenahan, Commisso, Crouse, Ms. Cunningham, Messrs. Dawson, Domalewicz, Drake, Ethier,*

*Feeney, Fein, Grimm, Higgins, Hogan, R. Joyce, Mss. Lekakis, Lockart, Messrs. Mackey, Mauriello, Mayo, Mss. McKnight, McLean Lane, Messrs. Mendick, Miller, O'Brien, Reinhardt, Signoracci, Smith, Stevens, Touchette, Tunny, Ward and Ms. Willingham – 37.*

*Those opposed – 0*

*Original Resolution was adopted. 12/5/16*