

RESOLUTION NO. 39

AMENDING THE 2015 ALBANY COUNTY BUDGET: ADMINISTRATIVE ADJUSTMENTS TO VARIOUS POSITIONS

Introduced: 2/9/15

By Audit and Finance Committee:

WHEREAS, The Departments of Management and Budget, Residential Health Care Facility and Sheriff's Office have requested authorization to correct certain salary issues mandated by collective bargaining agreements; changes due to promotions; increased duties and other staffing adjustments in various departments, and

WHEREAS, The Director of Finance requested authorization to create a temporary help line to fund building inspectors on an as needed basis, ensuring that foreclosed properties are inspected on a regular basis, and

WHEREAS, The Albany County Soil and Water Conservation District requested authorization to incorporate funding in the amount of \$385,831 from the NYS Empire State Development Corporation regarding the Flood Mitigation Grant, and

WHEREAS, The District Attorney has been notified by the NYS Division of Criminal Justice Services that an additional \$700 has been allocated to the Motor Vehicle Theft and Insurance Fraud Grant and has requested an amendment to the Department's 2015 Budget, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2015 Albany County Budget is amended as indicated in spreadsheets filed by the Departments of Management and Budget and Residential Health Care Facility with the Clerk of the Legislature, and, be it further

RESOLVED, That the 2015 Albany County Budget is amended as follows:

Increase Revenue Account A2770 Unclassified Revenue by \$385,831

Increase Revenue Account A3498 Theft and Fraud Prevention by \$700

Decrease Line Item A1990 4 4995 New Positions (Contingency) by \$45,060

Increase Appropriation Account A1165.1 by \$700 by increasing Line Item A1165 1 9970 Temp Help by \$700

Increase Appropriation Account A1310.1 by \$40,000 by increasing Line Item A1310 1 9970 Temp Help by \$40,000

Increase Appropriation Account A1310.9 by \$3,060 by increasing Line Item A1310 9 9030 Social Security by \$3,060

Increase Appropriation Account A3110.1 by \$2,000 by increasing Line Item A3110 1 6401 001 Confidential Secretary by \$2,000 for fiscal year 2015 with an annual salary of \$51,081

Increase Appropriation Account A8730.4 by \$385,831 by increasing Line Item A8730 4 4473 Soil/Water Conservation District by \$385,831

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 2/10/15