

RESOLUTION NO. 40

AMENDING THE 2015 ALBANY COUNTY BUDGET: DEPARTMENT OF SOCIAL SERVICES POSITIONS

Introduced: 2/9/15

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Albany County Department of Social Services has requested that two Client Support Specialist positions be funded to assist with clients with mental illness and behavioral problems and that a vacant Caseworker position be restored, and

WHEREAS, To accomplish this, the Commissioner has requested a budget amendment to appropriate funds for the positions, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2015 Department of Social Services Budget is amended as follows:

Decrease Line Item A1990 4 4995 New Positions (Contingency) by \$148,457

Increase Appropriation Account A6010.1 by \$148,457 by increasing the following line items:

Increase Line Item A6010 1 2215 068 Caseworker by \$47,179 for fiscal year 2015 with an annual salary of \$47,179

Increase Line Item A6010 1 5256 001 Client Support Specialist by \$50,639 for fiscal year 2015 with an annual salary of \$50,639

Increase Line Item A6010 1 5256 002 Client Support Specialist by \$50,639 for fiscal year 2015 with an annual salary of \$50,639

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 2/10/15