

RESOLUTION NO. 228

AMENDING THE 2015 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET: ACCEPTANCE OF GRANT FUNDING REGARDING BEHAVIORAL HEALTH AND CHILD PROTECTIVE SERVICES

Introduced: 6/8/15

By Social Services Committee:

WHEREAS, The Commissioner of the Department for Children, Youth and Families has indicated that a budget amendment is required to accept grant funding in the amount of \$148,732 over two years with no local share, and

WHEREAS, The grant funding will provide the salary and benefits for a Staff Social Worker for the remainder of 2015 to April 30, 2017, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the NYS Office of Children and Family Services regarding the Child Protective Services Grant, and be it further

RESOLVED, That the 2015 Department for Children, Youth and Families Budget is amended as follows:

Increase Revenue Account A3610 Social Services Administration by \$49,670

Increase Appropriation Account A6119.1 by \$30,398 by Creating and Increasing Line Item A6119 1 2205 003 Staff Social Worker by \$30,398 for this fiscal year at an annual salary of \$45,597

Increase Appropriation Account A6119.8 by \$19,272 by increasing the following line items:

Increase Line Item A6119 8 9010 State Retirement by \$6,900

Increase Line Item A6119 8 9030 Social Security by \$2,432

Increase Line Item A6119 8 9060 Hospital and Medical Insurance by \$9,940

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 6/8/15