

RESOLUTION NO. 276

AMENDING RESOLUTION NO. 139 FOR 2015 REGARDING HOPE HOUSE, INC. AND AMENDING THE 2015 MENTAL HEALTH DEPARTMENT BUDGET

Introduced: 7/13/15
By Health Committee:

WHEREAS, By Resolution No. 458 for 2014, this Honorable Body authorized an agreement with Hope House, Inc. regarding Chemical Dependence Outpatient Services in the amount of \$1,197,264 for the period beginning January 1, 2015 and ending December 31, 2015, and

WHEREAS, By Resolution No. 14 for 2015, this Honorable Body amended the fee corresponding to Hope House, Inc. to read \$2,160,038 rather than \$1,197,264, and

WHEREAS, By Resolution No. 106 for 2015, this Honorable Body amended the fee corresponding to Hope House, Inc. to read \$2,196,230 rather than \$2,160,038, and

WHEREAS, By Resolution No. 139 for 2015, this Honorable Body amended the fee corresponding to Hope House, Inc. to read \$2,264,295 rather than \$2,196,230, and

WHEREAS, The Department of Mental Health has been notified by the NYS Office of Alcoholism and Substance Abuse Services that an additional \$52,279 has been allocated to Hope House, Inc. for a shortfall in food stamp revenue, now, therefore be it

RESOLVED, By the Albany County Legislature that Resolution No. 139 for 2015 is amended to indicate that the fee corresponding to the agreement with Hope House, Inc. is \$2,316,574 rather than \$2,264,295, and, be it further

RESOLVED, That the 2015 Mental Health Department Budget is amended to incorporate said funding as follows:

Increase Revenue Account A3486 Narcotics Addiction Control by \$52,279

Increase Appropriation Account A4230.4 by \$52,279 by increasing Line Item A4230 4 4412 Hope House/Project Hope by \$52,279

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 7/13/15