

**RESOLUTION NO. 320**

**AMENDING THE 2015 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET: CREATING A CASE SUPERVISOR B, SENIOR CASEWORKER AND COMMUNITY SERVICES WORKER POSITION**

Introduced: 8/10/15

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department for Children, Youth and Families has requested a budget amendment to create a Case Supervisor B, Senior Caseworker and Community Services Worker Position, and

WHEREAS, The Commissioner has indicated the State will provide funding for salaries and fringe benefits through March 31, 2016 with no local share, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2015 Department for Children, Youth and Families budget is amended as follows:

Increase Revenue Account A3610 Social Services Administration by \$82,585

Increase Appropriation Account A6119.1 by \$50,351 by creating and increasing the following line items:

Create and increase A6119 1 2211 018 Case Supervisor B by \$20,412 for fiscal year 2015 with an annual salary of \$58,966

Create and increase A6119 1 2212 002 Senior Caseworker by \$17,518 for fiscal year 2015 with an annual salary of \$50,606

Create and increase A6119 1 5299 003 Community Services Worker by \$12,421 for fiscal year 2015 with an annual salary of \$35,881

Increase Appropriation Account A6119.8 by \$32,234 by increasing the following line items:

Increase A6119 8 9010 State Retirement by \$11,430

Increase A6119 8 9030 Social Security by \$4,339

Increase A6119 8 9060 Hospital and Medical Insurance by \$16,465

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote. 8/10/15*