

RESOLUTION NO. 333

AMENDING THE 2015 SEWER DISTRICT BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 9/14/15

By Public Works Committee:

WHEREAS, The Executive Director of the Sewer District has indicated that it is necessary to increase the Property Repair and Rental appropriation by \$550,000 in order to fund the emergency repairs to the District's North Plant Solids Handling building and the South Plant sludge holding tank door and breaker panel repair to the aeration blower, and

WHEREAS, The Executive Director has requested a budget amendment in order to meet the aforementioned North and South Plants repairs, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2015 Sewer District Budget is amended as follows:

Decrease Appropriation Account G8130.4 by \$315,000 by decreasing the following line items:

Line Item G8130 4 4107 Chemicals-Salt/Calc/Chl/Sand by \$75,000

Line Item G8130 4 4104 Natural Gas by \$50,000

Line Item G8130 4 4102 Gas and Oil by \$40,000

Line Item G8130 4 4101 Electric by \$150,000

Transfer \$235,000 from Reserve for Repairs G00882

Increase Appropriation Account G8130.4 by \$550,000 by increasing Line Item G8130 4 4107 Property Repair and Rental by \$550,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 9/14/15